MEMO

To: Mayor and City Council

From: Mark Gaugh, City Manager

Date: October 15, 2012

Re: Manager's Report

Reservoir Levels – We are currently at about 294 days of water supply, as rainfall continues to be below normal each month. Last report showed 260 days, but that was at a plant rate of 1.5 million gallons per day (MGD). Because of the cooler weather, we are averaging 1.4 MGD. This gives us a longer supply time. At 200 days of supply in warm weather, we begin enacting our Response Phases for conservation. Water levels are monitored on a regular basis, as well as rainfall amounts.

Paul Parton Drive Approach – The drive approach from the City right-of-way at Mr. Parton's residence is complete. He is very happy with the work and said the entrance from the street works fine.

Public Safety Building Generator – The power unit for the Public Safety Building was delivered last Tuesday. The next step will be to begin the installation. City staff may help with the installation, but part of it will be hired out.

Eighth St.– As of last Tuesday, the contractor for Eighth St. has poured approximately 25% of the concrete curb and gutter, which was on the north side, beginning at the west end.

Walnut St. – Olsson Engineers are approaching the 75% design completion phase for the Walnut St. storm water project, and is pretty much on schedule. We are looking at meeting on the project with the engineers sometime next week. Some of the existing storm water pipes have been televised to make sure they are still serviceable, and the good news is that they can be used as a parallel system with new pipe additions. We had the pipe televised as a cost-saving measure to make sure they were in good condition. One pipe will be replaced, but needed to be larger, anyway, in order to handle the flow.

Recreation Park Lighting Plan – The basic plan for L.E.D. lighting at Recreation Park is nearly complete. We will present our findings to the Parks Board and see if they want to pursue a more detailed plan for new fixtures. I will need to develop operating costs for the new system and see what reimbursement cost would be.

Directional/Wayfinding Plan – We are preparing a base plan for directional signage, to start at the main thoroughfare though Cameron. The plan will need to be reviewed and approved by MoDOT prior to any final design or construction of the signage.