RESOLUTION 2013-2

AGENDA ITEM

To: Mayor & City Council

From: Corey Sloan, Chief of Police

Date: December 31, 2012

Re: Review of patrol car lease-purchase program

Background

In late September and early October 2012 the Police Department began looking at options to replace our aging and maintenance plagued patrol vehicles. The department was allotted $25,000, by council, in the FY 2012-2013 budget year to purchase one patrol vehicle.

During our diligent research, we discovered we could replace the entire fleet, six (6) patrol vehicles, for approximately $28,000 per year, for four years in a lease-purchase program. We explained this amount would be dynamic and we could not be exact with our numbers due to mileage and potential breakdown of any of the current patrol vehicles. We presented this to the council public safety committee as well as four (4) members of the city council at a public meeting and received unanimous approval to move forward with the project.

The lease-purchase program is for four (4) years with a $1 buyout at the end of the lease program, where the city would own the vehicles or we could enter into another lease-purchase program for newer fleet vehicles.

We feel confident that this project can be funded within our existing budget. However, we caution this may be more difficult now with the loss of the trade-in value of the two patrol cars that are down due to their transmissions

and additional mileage on the vehicles since we began researching this project.

The annual lease payments will be $33,536.35 for four years.

Activity

Review the prior cost-benefit analysis presented to city council members in November 2012, as well as the cost of the lease-purchase program being presented for leasing six (6) 2013, police package Dodge Chargers.

Action

Authorize the City Manager to sign and enter into a lease-purchase agreement with Gladstone Dodge for the lease of six (6) 2013, police package Dodge Chargers for the annual amount of $33,536.35 with Gladstone Dodge for four years.

RESOLUTION 2013-2

A RESOLUTION AUTHORIZING THE CITY MANAGER OF THE CITY OF CAMERON, CLINTON AND DeKALB COUNTIES, MISSOURI TO ENTER INTO A LEASE-PURCHASE AGREEMENT FOR SIX (6) 2013, POLICE PACKAGE DODGE CHARGERS FROM GLADSTONE DODGE, TO BE USED BY THE CAMERON POLICE DEPARTMENT AS PATROL VEHICLES

WHEREAS, the Cameron Police Department has diligently researched; discussed the lease-purchase of six (6) 2013, police package Dodge Chargers; examined all police fleet vehicle options; and, determined these as the best vehicles, at this time, that will benefit the Police Department, as well as being an efficient and effective use of tax-payer dollars; and

WHEREAS, the cost and benefits of this lease-purchase program has been reviewed by the Council Public Safety Committee, four (4) members of the City Council at a public meeting, City administration, the Police Department Command Staff, and the Citizens Police Advisory Board, and all are in agreement that this is an effective and efficient way to mitigate the current patrol vehicle issues we currently have; and

WHEREAS, the Cameron Police Department recommends the lease- purchase of six (6) police package, 2013 Dodge Chargers from Gladstone Dodge for the annual amount of $33,536.35 for four (4) years to be utilized as a patrol vehicles for the community.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Cameron, Clinton and DeKalb Counties, Missouri that the City Council fully supports, approves and authorizes the City Manager to execute any and all documents pertaining to the lease-purchase of six (6) 2013, police package Dodge Chargers from Gladstone Dodge utilizing Ally Financial (Ally) as their finance company for four years at the annual payment amount of $33,536.35.

Passed and approved this 7th day of January 2013.

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Dennis M. Clark, Mayor

Attest:

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City Clerk / Finance Clerk