MEMO

To: Mayor and City Council

From: Mark Gaugh, City Manager

Date: March 4, 2013

Re: Manager's Report

New Wastewater Plant Requirements – I will be meeting with our engineers on the wastewater system improvements on March 1. The next step will be to prioritize the capital improvements and formulate a funding plan. We will also discuss our options for watershed protection around the reservoirs.

AMI Status – We sent out requests for proposals (RFPs), regarding the AMI. It was sent to three energy service companies (ESCOs) to evaluate AMI cost effectiveness and they will also look at other energy savings options the City might have in City buildings.

Health Coverage Proposals – We interviewed brokers for health insurance coverage on February 28th. I will provide an update from that meeting as necessary.

Emergency Water Pumping – We are still pursuing the emergency pumping scenario and the recent precipitation may buy us some additional time to get things set up. Since we are getting close to the time for spring rainfall, we are hopeful that a normal rainfall will occur and emergency pumping will not be necessary.

Economic Development – The EDOC group met last Thursday. We continue to have some interest from prospective restaurants in some of our existing buildings. The EDOC group is continuing to work with the prospects to make the project(s) happen.