MEMO

To: Mayor and City Council

From: Mark Gaugh, City Manager

Date: December 16, 2013

Re: Manager's Report

Wastewater Capital Improvements- We are now ready to put together the specific capital improvement plan for the treatment plant and Basin F-0001 repairs. Once the costs and phasing for improvements are specifically determined, we will know what additional rate adjustments are needed. We are prioritizing the needed improvements to keep costs as low as possible, and will phase in some improvements where possible.

Construction and Operational Projects –

- Chimes System- Proposals are due January 3.
- Recreation Park/Beavers Park- Work is now complete, and both restrooms are finished, except for outside vegetation.
- Walnut St. Update- Weather will be a factor for some of the project, such as any remaining concrete work.
- Water Plant Basin Construction- The chlorination basin is basically complete, and the excavated area has been brought back up to grade, and new asphalt was installed for the drive area around the east side of the plant structure. Work has begun on the small (12'x12') ammonia feed building, as well.
- Trails Update- We plan to asphalt the trail at #2 Reservoir in the spring. We think that we may get better bids if we do it at that time.