MEMO

To: Mayor and City Council

From: Mark Gaugh, City Manager

Date: June 2, 2014

Re: Manager's Report

City Hall Upgrades – I have been working on getting an estimate for concrete and other repairs to City Hall. I would like to start with cleaning the building, and then work toward the concrete repairs and other work to be included in the next budget.

Telecom Litigation Update – No new items to report.

Budget Preparation – We are currently working on the budget for the next fiscal year. This includes operating expenses and capital improvements. At the request of our auditors, we will re-structure some the inter-departmental transfers and provide more detail on them.

Transportation Sales Tax Projects – The Walnut St. project is substantially complete, with remaining work being the restoration of the dirt and seeded areas along the project. There are some small concrete items to complete, but should not take much time.

Design work is nearly complete for the project involving Lathrop St. and adjacent streets not completed a few years ago. Since we are going from open ditch streets to a curb and gutter system, a few streets in the area will all need to be tied in so the storm water will be managed properly. The structural condition of most of these streets is poor, as well. In addition, the design work has started for the pedestrian access crossing Highway 36 and sidewalk extension on Walnut St. Transystems is still working with MoDOT on the specific type of design that will be acceptable and affordable for the highway crossing.