MEMO

To: Mayor and City Council

From: Mark Gaugh, City Manager

Date: April 6, 2015

Re: Manager's Report

Water Plant Generator – The new generator has been delivered to the water treatment plant, and the project is nearly complete.

Community Projects - It is time for a quarterly review of submittals for Community Projects. We received one from a local church and it was included in your packet for review.

Ameresco AMI – The repeaters on the power poles throughout the city late this week and begin installing electric meters next week. Water meters to be completed very soon.

- ECM 4 – Lighting Upgrades - Complete
- ECM 5 – Unit Heater Replacements - Complete
- ECM 6 – Replace Gas Furnace at Airport - Complete
- ECM 7 – Temperature Control Upgrades - Complete. Have one area in the basement of City Hall where the wireless network does not work. This thermostat has been programmed to operate with-out network.
- ECM 8 – Replace Water Heaters city hall and water plant - Complete
- ECM 9 – Replace Overhead Doors - We need to discuss this ECM. This door at the electric warehouse does not appear to need to be replaced.
- ECM 10 – Electrical Distribution Upgrades Library - Complete
- ECM 11 – HVAC Unit Replacements at Public Safety. - We were waiting for nice days to perform this work. This week is perfect and I expect this to be complete by Friday.
- ECM 12 – Expand Dispatcher Office - Still in designers hands. I have preliminary plans and am waiting for finals. We have discussed with Police Chief and Dispatch Supervisor. Other miscellaneous work is continuing to be reviewed.

Walnut St. Sidewalks – The two projects are very close to being ready to bid and a schedule will be developed when the bids are received.

Wastewater Plant – Design work is continuing for the plant improvements.

Electric Service Truck - The service truck has been ordered and is expected to be delivered in April.

Great Northwest Wholesale Water Commission (GNWWC) – HDR has completed work on the estimate for the cost of water, since the GNWWC now knows what the approximate purchase cost will be, not factoring in the costs we already have. The average user in Cameron will pay approximately $20 per month additional for the supplemental water supply. But, this will position Cameron for future population growth, drought sustainability and increase economic development opportunities. Cameron's current water supply will not supply enough water in the event of an extreme drought, according to the State Department of Natural Resources reservoir studies. This is a potentially serious situation for Cameron.

Old Peak Shaving Plant – We are currently working on removing the old peak shaving generators and evacuating the diesel fuel tanks to comply with regulations.

Lake Fencing Repairs – There are two areas of fencing near Sunrise Lake that need to be installed or repaired. One section is to fence of an 11 acre parcel of land that we purchased on the north side in April of 2013.

Online Survey – Our first survey (covering public safety) went online at midnight on April 1. We received about 16 completed surveys overnight, and over 20 the first day.