BILL 2015-26

****** Second and Final Reading ******

AGENDA ITEM

TO: Mayor and City Council

FROM: Drew Bontrager, Public Works Director

DATE: July 6, 2015

RE: Dump truck & Associated Snow Removal Equipment

PURPOSE

The attached bill would authorize the City Manager to execute an agreement with Summit Truck Group of Kansas City for the purchase of a 2016 dump truck and associated snow removal equipment.

BACKGROUND

The Street Department currently has four dump trucks in their fleet. The average life span of a municipal dump truck is approximately 10 years. The last dump truck purchased was seven years ago and replaced a 1987 model. The proposed plan will replace a 2000 Chevrolet model in the Street Department fleet. This 2000 Chevrolet will be transferred to the Water Department to replace their 1992 International truck. The 1992 International dump truck will then be sold as surplus. The proposed truck is a standard 2016 International 7400 municipal series truck.

Out of our current fleet, only two trucks have salt spreaders. In order to maintain our current level of service on snow removal and de-icing this is very difficult with only two spreaders. The proposed snow plow, spreader, hydraulics and controls are standard equipment from American Equipment Company. In addition to the snow removal equipment for the proposed truck, there is also the replacement of a snow plow for one that broke on a smaller truck this past winter.

DISCUSSION & FINANCING

The proposed truck and snow removal equipment will be purchased through Mid American Council of Public Procurement Cooperative Purchasing Contract, utilizing Summit Truck Group of Kansas City. The associated snow removal equipment is also included with the Summit Truck Group of Kansas City's purchase package.

We budgeted $80,000 in this fiscal year's budget, with another $80,000 anticipated in next year's budget. However, we were able to find a few areas to reduce the cost to a total of $147,000. After discussions with city staff, the decision was made to recommend to the Council a purchase of the truck and equipment upon delivery with no financing charges incurred. Therefore, $110,257.00 would be paid during this current fiscal year with the remaining $36,743.00 paid in the next fiscal year. The Water/Sewer Department will pay $8,000.00 for the 2000 Chevrolet truck from the Street Department. Consequently, leaving a total cost this year from the Street Department at $102,257.00.

RECOMMENDATION

We are recommending the Council adopt the attached bill authorizing the City Manager to sign the agreement with the Summit Truck Group of Kansas City.

Bill 2015-26

AN ORDINANCE AUTHORIZING THE CITY MANAGER OF THE CITY OF CAMERON, CLINTON AND DeKALB COUNTIES, MISSOURI TO ENTER INTO AN AGREEMENT WITH SUMMIT TRUCK GROUP OF KANSAS CITY FOR THE PURCHASE OF A 2016 INTERNATIONAL 7400 DUMP TRUCK & ASSOCIATED SNOW REMOVAL EQUIPMENT

WHEREAS, the City of Cameron has determined the need for the replacement of one of the dump trucks; and

WHEREAS, the City has researched different options and determined the best purchase price for the equipment is through the Summit Truck Group of Kansas City; and

WHEREAS, the City desires to enter into an agreement for the purchase of a 2016 International 7400 dump truck and snow removal equipment.

NOW, THEREFORE, BE IT ORDAINED by the City of Cameron, Clinton and DeKalb Counties, Missouri as follows:

Section 1. The City Manager is hereby authorized to execute the Agreement with Summit Truck Group of Kansas City for the purchase of a 2016 International 7400 dump truck and associated snow removal equipment; all as per the agreement attached hereto and made a part hereof.

Section 2. The City Manager is authorized to execute any ancillary documents associated with this project.

Section 3. The Mayor is hereby authorized to sign this Ordinance on behalf of the City of Cameron.

Section 4. The City Clerk is hereby directed to attest to the Mayor's signature.

Section 5. This Ordinance shall be in full force and effect from and after its passage.

Passed and approved on first reading this 6th day of July 2015.
Passed and approved on second reading this 20th day of July 2015.
Passed and approved on third and final reading this 20th day of July 2015.

Second and Final Reading

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Mayor Dennis M. Clark

ATTEST:

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City Clerk/Finance Clerk