BILL 2015-28

****** First Reading ******

Agenda Item

TO: Mayor and City Council

FROM: Zachary Johnson, Director of Utilities

DATE: August 3, 2015

RE: Alliance Water Resources Agreement

Purpose

The City's wastewater plant is operated on a day-to-day basis by Alliance Water Resources, based in Columbia, Missouri. Each year, Alliance Water Resources submits a proposed agreement to the City that will begin on October 15th and end the following year on October 14th. The proposed annual fee for contract operations for the 2015-2016 fiscal year for the wastewater treatment plant is $392,685. This is an increase from last year's agreement of 2.4%. Increases to maintenance and supply costs, as well as increases in salaries account for the majority of the necessary increase.

Included in the contract price is $27,400 for various maintenance and repair items. Any money left in these line items at the end of the contract year, will be refunded to the City.

Recommendation

Staff recommends the following ordinance be passed and approved authorizing the proposed agreement with Alliance Water Resources. The full proposed contract amount was taken into consideration when preparing the 2015-16 Budget.

Bill 2015-28

AN ORDINANCE AUTHORIZING AN AMENDMENT TO THE AGREEMENT BY AND BETWEEN THE CITY OF CAMERON, CLINTON AND DeKALB COUNTIES MISSOURI, AND ALLIANCE WATER RESOURCES, INC. FOR MANAGEMENT AND OPERATIONS SERVICES AT THE CAMERON WASTEWATER FACILITY

WHEREAS, the City of Cameron City Council has an agreement with Alliance Water Resources; and

WHEREAS, the agreement is adjusted on an annual basis to reflect cost changes for the upcoming fiscal year.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CAMERON, CLINTON AND DeKALB COUNTIES, MISSOURI AS FOLLOWS:

Section 1. The City Manager is hereby authorized to sign the agreement by and between the City of Cameron and Alliance Water Resources, Inc. a copy of which is attached hereto and made a part hereof for management and operations services at the Cameron Waste Water Plant.

Section 2. The Mayor is hereby authorized to sign this Ordinance on behalf of the City of Cameron.

Section 3. The City Clerk is hereby directed to attest to the Mayor's signature.

Passed and approved on first reading this 3rd day of August 2015.
Passed and approved on second reading this _____ day of _____ 2015.
Passed and approved on third and final reading this _____ day of _____ 2015.

_____
Mayor Dennis M. Clark

ATTEST:

_____
City Clerk/Finance Clerk

First Reading