BILL 2019-31

First Reading

Agenda Item

TO: Mayor and City Council

FROM: Zachary Johnson, Director of Utilities

DATE: July 15, 2019

RE: Alliance Water Resources Agreement

Purpose

The City's wastewater plant is operated on a day-to-day basis by Alliance Water Resources, based in Columbia, Missouri. Each year, Alliance Water Resources submits a proposed amendment to the City that will begin on October 15th and end the following year on October 14th. The proposed annual fee for contract operations for the 2019-2020 fiscal year for the wastewater treatment plant is $434,124. This is an increase from last year's agreement of 2.93%. Additional funding needed for workers compensation and employee health insurance account for a large portion of the increase.

Included in the contract price is $27,600 for various maintenance and repair items. Any money left in these line items at the end of the contract year will be refunded to the City.

Recommendation

Staff recommends the following ordinance be passed and approved authorizing the proposed agreement with Alliance Water Resources. The full proposed contract amount was taken into consideration when preparing the 2019-20 Budget.

Bill 2019-31

AN ORDINANCE AUTHORIZING AN AMENDMENT TO THE AGREEMENT BY AND BETWEEN THE CITY OF CAMERON, MISSOURI, AND ALLIANCE WATER RESOURCES, INC. FOR MANAGEMENT AND OPERATIONS SERVICES AT THE CAMERON WASTEWATER FACILITY

WHEREAS, the City of Cameron City Council has an agreement with Alliance Water Resources; and

WHEREAS, the agreement is adjusted on an annual basis to reflect cost changes for the upcoming fiscal year.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CAMERON, MISSOURI AS FOLLOWS:

Section 1. The City Manager is hereby authorized to sign the agreement by and between the City of Cameron and Alliance Water Resources, Inc. a copy of which is attached hereto and made a part hereof for management and operations services at the Cameron Wastewater Plant.

Section 2. The Mayor is hereby authorized to sign this Ordinance on behalf of the City of Cameron.

Section 3. The City Clerk is hereby directed to attest to the Mayor's signature.

Passed and approved on first reading this 15th day of July 2019.
Passed and approved on second reading this ___ day of August 2019.
Passed and approved on third and final reading this ____ day of August 2019.

_____
Mayor Darlene Breckenridge

ATTEST:

_____
City Clerk

FIRST READING