CITY OF CAMERON

2010 VISION
Update Report

2010 Vision Update Report

TO: Mayor and City Council

FROM: David Watson, City Manager

DATE: July 19, 2010

RE: 2010 Vision

The staff for the City of Cameron and the three teams created to move forward the 2010 Vision projects submits their first report. The report is broken down by team with a cover showing progress in narrative form followed by the mind map and Gantt chart for each project under the control of the team. I am quite pleased with the progress and believe we will continue to make progress.

I have asked the three team captains to be present at the meeting on Monday. I will be making the presentation and they will be there to help clarify issues and to gather any direction that Council may give.

Please review the information as we move the 2010 Vision forward.

Red Team Update
City of Cameron
June 21, 2010

Red Team:

- Cathy Poindexter
- Shellby Hendee
- David Watson
- Barbara O'Connor
- Drew Bontrager
- Glenda Atkinson

Red Team Projects:

1. No. 9 Volunteer & Resource Center
2. No. 15 Comp Plan
3. No. 19 Street Signs
4. No. 21 Seasonal Decorations

No. 9 Volunteer & Resource Center

- Development Director Hendee talked with John Poteet, Cameron Food Pantry, and found out that Truman Pratt, new owner of the former Orscheln's building is interested in rehabbing the building by spending $250,000 to adapt the building for several office spaces.
- Manager and Hendee meeting Tom Bliss from MoKAN to identify and organize other tenants as well as prepare for Neighborhood Assistance Program tax credits to finance the purchase.
- New Resource Center Director is working with Truman Pratt to design building spaces to determine costs.

No. 15 Comp Plan

- The Red Team is dividing up the plan into sections for comments and concerns to develop actions or processes.

No. 19 Street Signs

- Cathy Poindexter reported Chief Sloan is still head of the CERT Team and Chief Sloan said the CERT Team would not be the appropriate group for the street sign improvement project. Chief Sloan suggested Cathy contact Dick Doornik and see if the Venture Crew would possibly want to help with street signs. Cathy is waiting for a response from Mr. Doornik. The Venture Crew would be used to inventory all street signs and locate by using our GPS unit.
- Bontrager verified he has 30 sets of engineer-grade signs in stock. These are the signs used on minor streets. 6" blank with 4" letters.
- Discussion on purchasing a lettering machine with the following ideas formulated:
  a. Talk with other cities to see if there is any interest in co-purchasing a lettering machine.

b. Find a company to print transfers to be placed on the street sign blanks. i.e. Kinko, MTE or Flightline. Public Works Director Bontrager stated that Flightline would be the best avenue and he will contact them about the feasibility of them producing the transfers.
c. City Manager Watson will contact other cities to see if they have equipment for making signs possible through a mutual aid agreement.

No. 21 Seasonal Decorations

- Bontrager suggested holiday lighting should be placed in Recreation Park as a possible drive through experience.
- Development Director Hendee said Versailles has a program where displays are sponsored by various businesses and organizations. Development Director Hendee will contact Versailles to see how their program is set up.
- Power supply/outlets will need to be added at Recreation Park for the displays.
- Need to ask Steve Garr to work with Jay Erdman on locations of the power for displays.
- Electric companies such as NW Electric, Platte Clay Electric, Provin & Able Electric should be contacted for interest in sponsoring a display. The City will sponsor a display.
- Correctional Facilities need to be contacted about producing additional displays. This needs to be done through Parks, Steve Garr and Public Works Darren Swindler.
- Candles on South Walnut new light poles. Will talk with Director of Utilities Gaugh and Electric Superintendent Jay Erdman about the possibility. Candles are ready to go, just need the poles wired to accommodate.
- Place the "Merry Christmas" sign, at the four way stop at Grand and Walnut.
- Place the large display snowman and Christmas tree in Recreation Park.
- Order additional messages for the Welcome to Cameron sign at I-35/U 36. (out of Red Team and authorized by City Manager).
- Seasonal lights for the Welcome to Cameron signs. (out of Red Team and authorized by City Manager).
- Hendee will get information on I-35 / US 36 monument land lease.

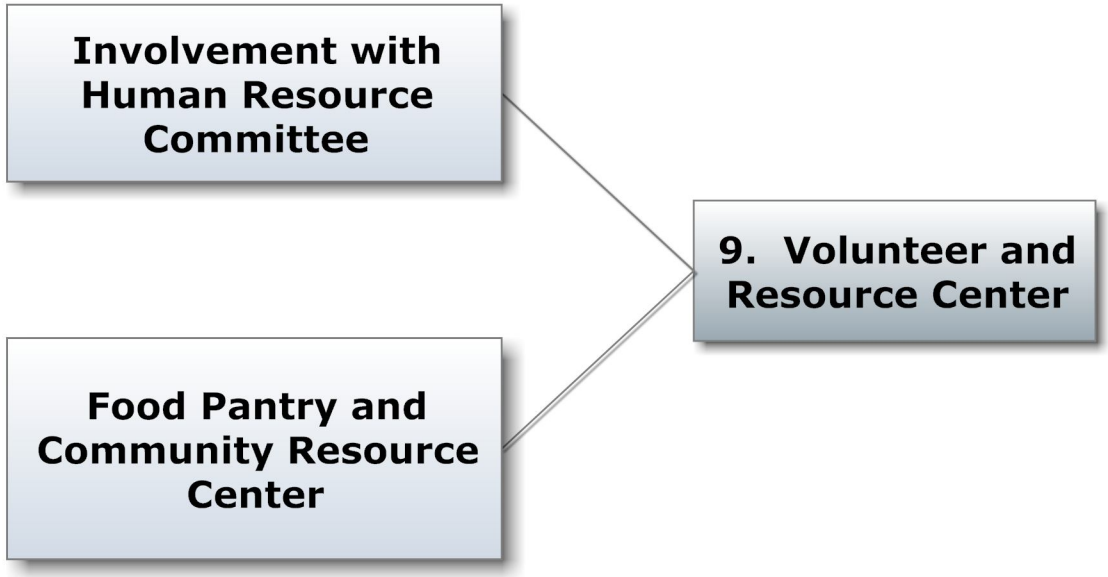
Notes from the Team Captain:
The Red Team will next meet July 26, 2010 at 9:00 a.m.

No. 9 Volunteer and Resource Center

RED TEAM

Number	Task	Resource	Start	End	Duration	% Complete	2010	
							June	July
1	Involvement with Human Resource Committee	Garr, Bontrager, Watson	6/1/2010	7/12/2010	30			
2	Food Pantry and Community Resource Center	Hendee, Watson	6/1/2010	7/12/2010	30			

No 9 Volunteer and Resource Center RED TEAM

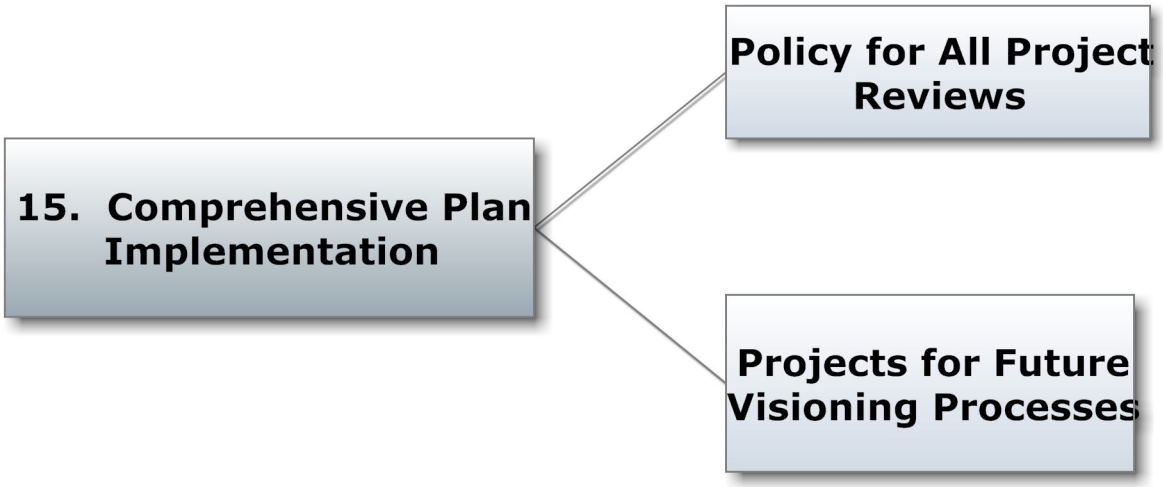


No. 15 Comprehensive Plan Implementation

RED TEAM

Number	Task	Resource	Start	End	Duration	% Complete	2010	
							June	July
1	Policy for All Project Reviews	Hendee, Watson	6/1/2010	7/12/2010	30			
2	Projects for Future Visioning Processes	Watson	6/1/2010	7/12/2010	30			

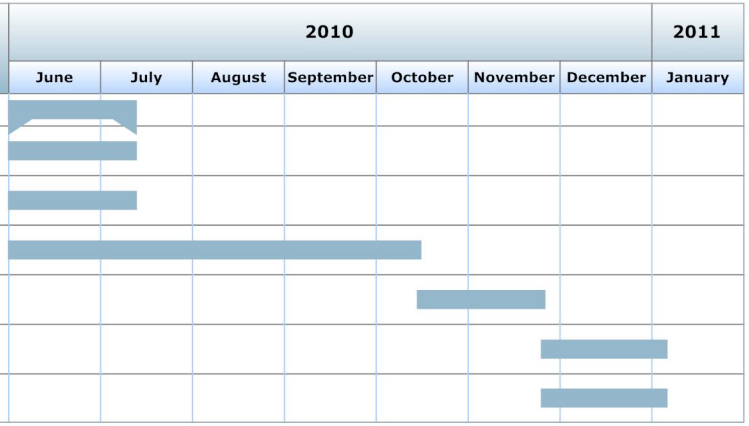
No. 15 Comprehensive Plan Implementation RED TEAM



No. 19 Street Signs (Replacement)

RED TEAM

Number	Task	Resource	Start	End	Duration	% Complete
1	Design Standards		6/1/2010	7/12/2010	30	
1.1	6" Super Engineering Grade w/ 4" Letters		6/1/2010	7/12/2010	30	
1.2	9" High Intensity Prismatic w/6" Letters		6/1/2010	7/12/2010	30	
2	Inventory of Existing Signs and Location of Old Black and White	Volunteers, Bontrager	6/1/2010	10/15/2010	99	
3	Order Replacements	Street Superintendent	10/15/2010	11/25/2010	30	
4	Replace Old Black and White Signs	Street Superintendent	11/25/2010	1/5/2011	30	
5	Walnut St.	Street Superintendent	11/25/2010	1/5/2011	30	



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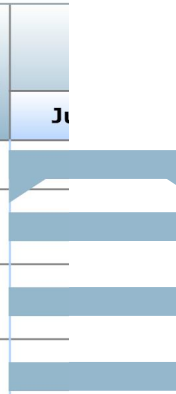


No. 21 Seasonal Decorations

RED TEAM

Number	Task	Resource	Start	End	Duration	% Complete	2010	
							June	July
1	Needs Assessment	Erdman, Garr, Gaugh,	6/1/2010	7/12/2010	30			

No. 21 Seasonal Decorations

RED TEAM

Gold Team Update
City of Cameron
July 14, 2010

Gold Team:

- Drew Bontrager
- Shellby Hendee
- Mark Gaugh
- Eric Evans
- Steve Garr
- Jay Erdman
- Paul Rinehart
- Darren Swindler
- Clyde Han

Gold Team Projects:

1. No. 3 Walnut Street Improvements
2. No. 6 Walking / Bicycle/Equestrian Trails
3. No. 7 Recreation Complex
4. No. 8 Park Master Plan
5. No. 12 Dangerous and Dilapidated Structures Program
6. No. 13 Physical Appearance
7. No. 14 Pedestrian Access
8. No. 16 Water Quality
9. No. 17 Solid Waste Program
10. No. 18 Tree Planting
11. No. 20 Code Enforcement

<u>No. 3 Walnut street improvements</u>

- Watson and Bontrager are identifying two water sheds that cross Walnut street for initial study of possible storm water improvements.
- Erdman is looking into the electric design of the street lights for possible modifications to allow lighted Christmas decoration south of Second St. There were lights prior to the new lights being installed 3 years ago.
- Staffs meet with MoDOT engineer Tonya Lohman on all issues and no progress has been made on: pedestrian bridge crossing, pedestrian crossing lights at intersection and repaving has been moved to 2013 FY.

<u>No. 6 Walking/Bicycle /Equestrian Trails</u>

- Garr and Rinehart took crews and GPS equipment to identify existing west trail of Reservoir No. 2. After clearing and mapping found that property line issues may exist as one fence post corner is within 5 feet of water edge. A survey was requested.
- Drew has given Midland the go ahead to survey reservoir #1 & #2. Survey date is somewhere around July 21, 2010, after the survey is complete then Garr and Rinehart will know what we have to work with.

No. 7 Recreation Complex

- Staff is working on a proposal to request a ½ % sales tax for Parks and Storm Water. A portion of the funds could be used to pay the debt on a $5,000,000 Recreation complex and baseball/softball field complex.
- The USDA Rural Development funds along with Build America Bonds would be used for the financing at around 2.6 percent interest.
- The ballot issue will be on the August 2nd Council agenda and the November 2nd Election Day.

No. 8 Park Master Plan

- Staff is looking through old files to locate a Master Plan developed over 10 years ago as a base document to create only an update.

No. 12 Dangerous and Dilapidated Structures Program and No.13. Physical Appearance.

1605 Bob Griffin Rd. (Flying J) demo complete
1019 N. Pine demo complete
619 W. Prospect demo complete
417 N. Mead demo expected completion date 7/30/10
409 E. Prospect demo expected completion date 8/10/10
*119 W. 7th, demo permit issued 7/15/30
(In active negotiation on 3 more properties at this time, 15 – 20 more identified)

No. 14 Pedestrian Access

- Drew's meeting with MODOT 7/7/10 to discuss sidewalk issues around US 36 and Walnut didn't happen, new meeting held 7/15/10 and MoDOT has made no progress. We will continue to pursue projects on a more frequent basis.

No. 16 Water Quality

- DNR's latest report was released June 10, 2010 for year 2009; report is available on the City's web site. The City is currently in compliance.

No.17 Solid Waste Program

- Relocate Drop off Center. Hendee presented proposal and site plan to Planning and Zoning for approval on Monday night (7/12/10); P&Z approved the project. We are now waiting on "temporary easements" and consent from CLINCO so we (Darren) can construct.
- Solid Waste Committee to review contracts and programs in August or September.

No. 18 Tree Planting

- Staff is identifying a Tree farm location that is accessible, has water and space to grow up to 40 trees at a time.

No. 20 Code Enforcement

- Reviewing Hay Permit ordinance and will recommend changes in August.

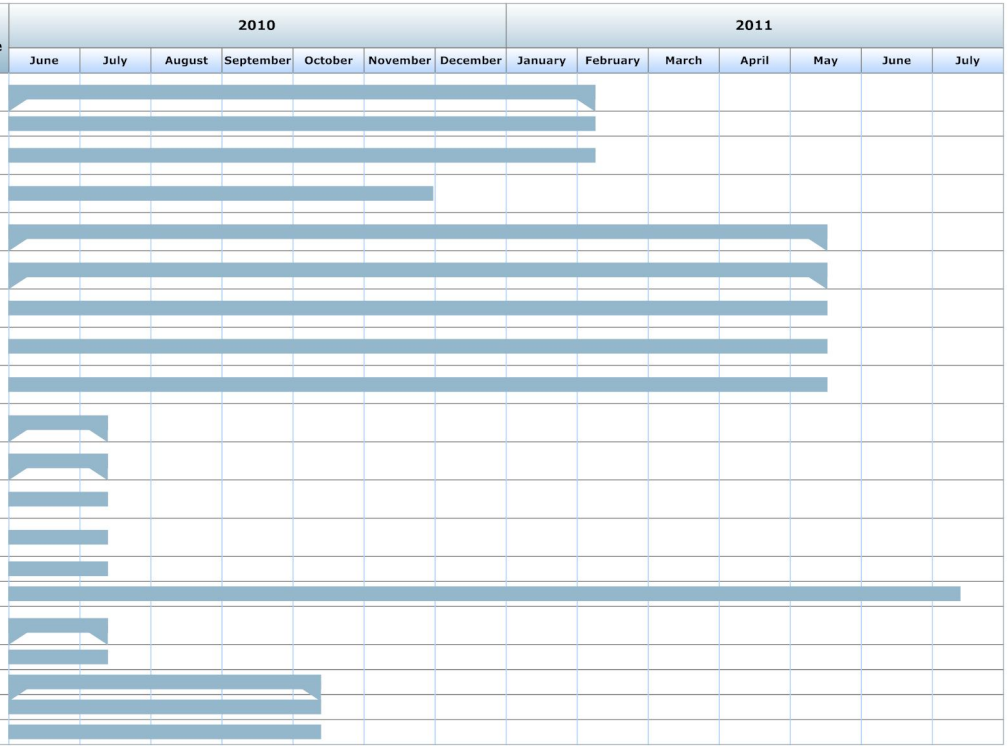
Notes from Team Captain:

I will call a meeting after we have a survey or easements or new information from MODOT and we can actually do something, or, someone has a new development for any of the projects. Until then I will visit with each team member, check progress and we will continue to move forward.

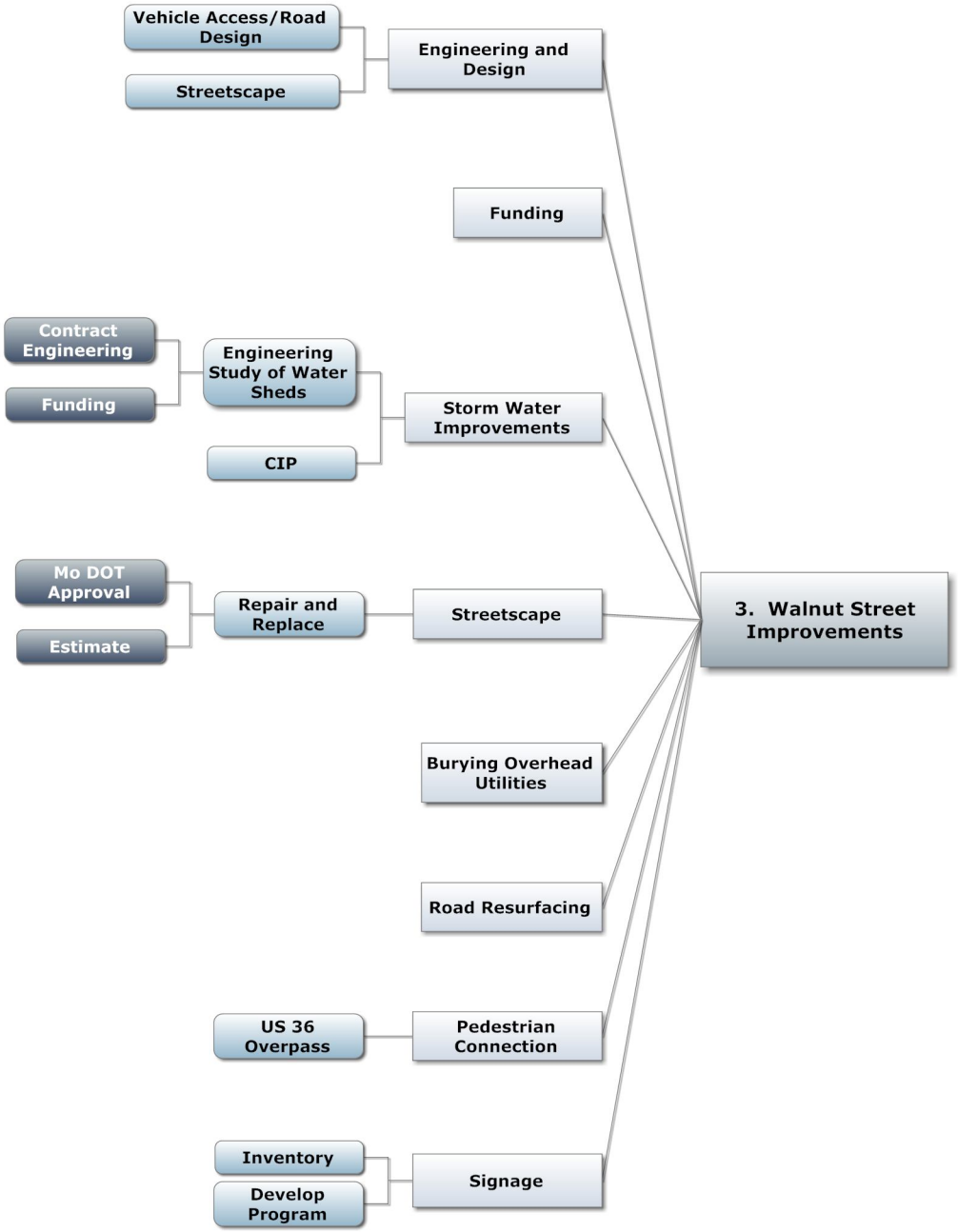
No. 3 Walnut Street improvements

GOLD TEAM

Number	Task	Resource	Start	End	Duration	% Complete
1	Engineering and Design	Bontrager, Street Super, Mo DOT	6/1/2010	2/7/2011	180	
1.1	Vehicle Access/Road Design	Bontrager	6/1/2010	2/7/2011	180	
1.2	Streetscape	Bontrager, Street Super	6/1/2010	2/7/2011	180	
2	Funding	Bontrager, Street Super	6/1/2010	11/29/2010	130	
3	Storm Water Improvements	Bontrager, Street Super	6/1/2010	5/16/2011	250	
3.1	Engineering Study of Water Sheds	Bontrager, Street Super	6/1/2010	5/16/2011	250	
3.1.1	Contract Engineering	Bontrager, Street Super	6/1/2010	5/16/2011	250	
3.1.2	Funding	Bontrager, Street Super	6/1/2010	5/16/2011	250	
3.2	CIP	Bontrager, Street Super	6/1/2010	5/16/2011	250	
4	Streetscape	Bontrager, Street Super	6/1/2010	7/12/2010	30	
4.1	Repair and Replace	Bontrager, Street Super	6/1/2010	7/12/2010	30	
4.1.1	Mo DOT Approval	Bontrager, Street Super	6/1/2010	7/12/2010	30	
4.1.2	Estimate	Bontrager, Street Super	6/1/2010	7/12/2010	30	
5	Burying Overhead Utilities	Erdman, Gaugh	6/1/2010	7/12/2010	30	
6	Road Resurfacing	MoDOT	6/1/2010	7/12/2011	291	
7	Pedestrian Connection	Bontrager, Street Super	6/1/2010	7/12/2010	30	
7.1	US 36 Overpass	Mo DOT	6/1/2010	7/12/2010	30	
8	Signage	Hendee, Watson	6/1/2010	10/12/2010	96	
8.1	Inventory	Hendee	6/1/2010	10/12/2010	96	
8.2	Develop Program	Hendee, Watson	6/1/2010	10/12/2010	96	



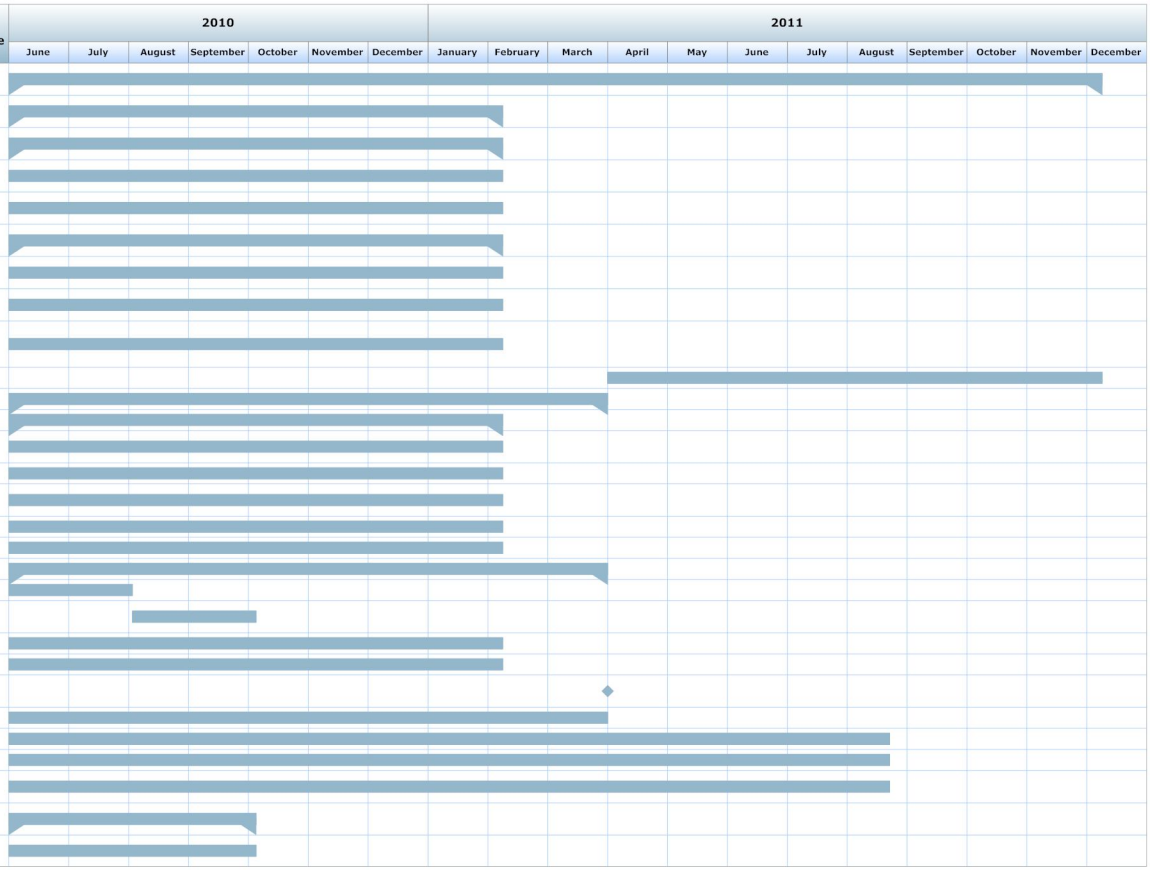
No. 3 Walnut Street Improvements **GOLD TEAM**



No. 6 Waling / Bicycle / Equestrian Trails System

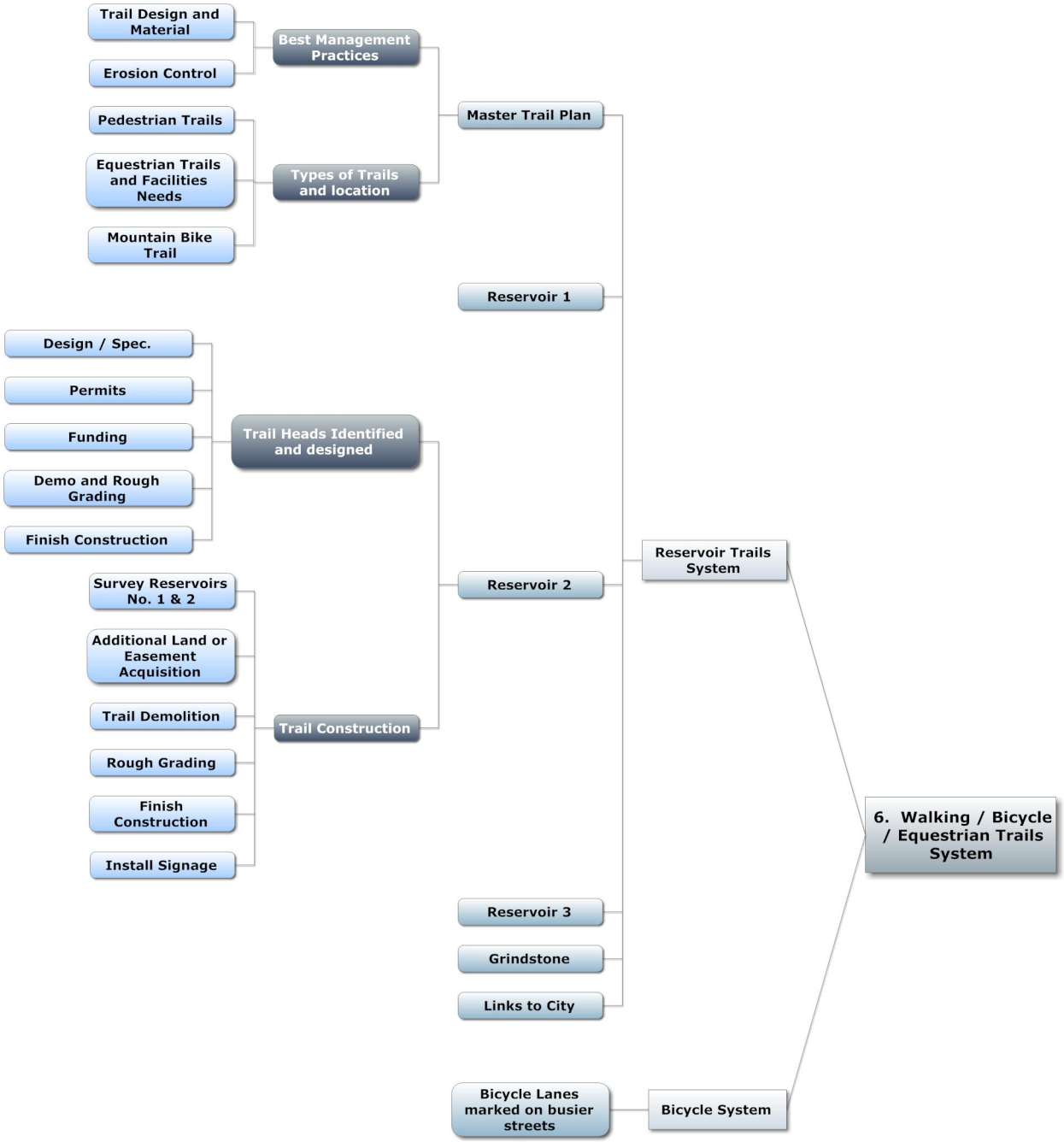
GOLD TEAM

Number	Task	Resource	Start	End	Duration	% Complete
1	Reservoir Trails System	Rinehart, Garr, Bontrager, Gaugh	6/1/2010	12/8/2011	398	
1.1	Master Trail Plan	Rinehart, Garr, Bontrager, Gaugh	6/1/2010	2/7/2011	180	
1.1.1	Best Management Practices	Rinehart, Garr, Bontrager, Gaugh	6/1/2010	2/7/2011	180	
1.1.1.1	Trail Design and Material	Rinehart, Garr, Bontrager, Gaugh	6/1/2010	2/7/2011	180	
1.1.1.2	Erosion Control	Rinehart, Garr, Bontrager, Gaugh	6/1/2010	2/7/2011	180	
1.1.2	Types of Trails and location	Rinehart, Garr, Bontrager, Gaugh	6/1/2010	2/7/2011	180	
1.1.2.1	Pedestrian Trails	Rinehart, Garr, Bontrager, Gaugh	6/1/2010	2/7/2011	180	
1.1.2.2	Equestrian Trails and Facilities Needs	Rinehart, Garr, Bontrager, Gaugh	6/1/2010	2/7/2011	180	
1.1.2.3	Mountain Bike Trail	Rinehart, Garr, Bontrager, Gaugh, Watson	6/1/2010	2/7/2011	180	
1.2	Reservoir 1	Rinehart	4/1/2011	12/8/2011	180	
1.3	Reservoir 2	Rinehart	6/1/2010	3/31/2011	218	
1.3.1	Trail Heads Identified and designed	Rinehart, Garr	6/1/2010	2/7/2011	180	
1.3.1.1	Design / Spec.	Rinehart, Garr, Bontrager, Gaugh	6/1/2010	2/7/2011	180	
1.3.1.2	Permits	Rinehart, Bontrager	6/1/2010	2/7/2011	180	
1.3.1.3	Funding	Rinehart, Gaugh, Watson	6/1/2010	2/7/2011	180	
1.3.1.4	Demo and Rough Grading	Bontrager	6/1/2010	2/7/2011	180	
1.3.1.5	Finish Construction	Bontrager	6/1/2010	2/7/2011	180	
1.3.2	Trail Construction	Rinehart, Garr	6/1/2010	3/31/2011	218	
1.3.2.1	Survey Reservoirs No. 1 & 2	Bontrager	6/1/2010	8/2/2010	45	
1.3.2.2	Additional Land or Easement Acquisition	Bontrager, Watson	8/3/2010	10/4/2010	45	
1.3.2.3	Trail Demolition	Garr, Rinehart	6/1/2010	2/7/2011	180	
1.3.2.4	Rough Grading	Rinehart, Garr	6/1/2010	2/7/2011	180	
1.3.2.5	Finish Construction	Rinehart, Garr, Bontrager	4/1/2011	4/1/2011		
1.3.2.6	Install Signage	Rinehart	6/1/2010	3/31/2011	218	
1.4	Reservoir 3	Rinehart, Gaugh	6/1/2010	8/22/2011	320	
1.5	Grindstone	Rinehart, Gaugh	6/1/2010	8/22/2011	320	
1.6	Links to City	Bontrager, Park Board, Garr	6/1/2010	8/22/2011	320	
2	Bicycle System	Bontrager, Watson, Street Super	6/1/2010	10/4/2010	90	
2.1	Bicycle Lanes marked on busier streets	Bontrager, Street Super	6/1/2010	10/4/2010	90	



GOLD TEAM

No. 6 Walking / Bicycle / Equestrian Trails System



No. 7 Recreation Complex

GOLD TEAM

Number	Task	Resource	Start	End	Duration	% Complete	2010	
							June	July
1	Activity Committee		6/1/2010	7/12/2010	30			
1.1	Facility Needs Assessment		6/1/2010	7/12/2010	30			
2	Legislative Action		6/1/2010	7/12/2010	30			
3	Funding Options		6/1/2010	7/12/2010	30			
4	Site Selection and Design		6/1/2010	7/12/2010	30			

No. 7 Recreation Complex

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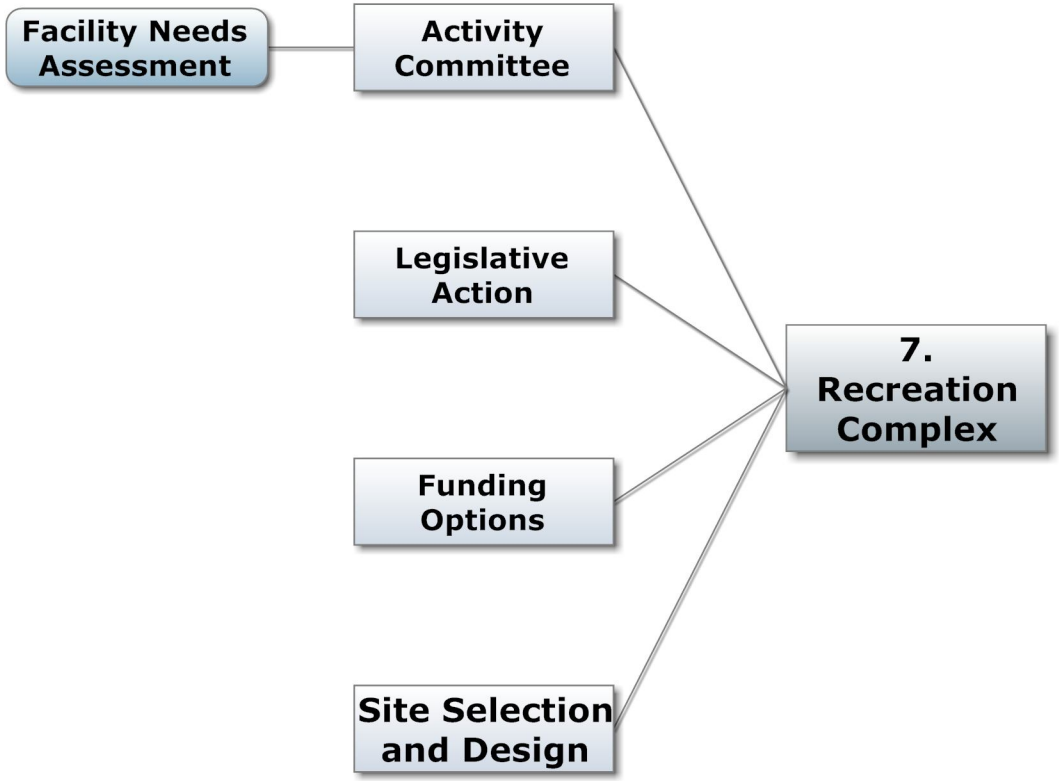

No. 8 Parks Master Plan

GOLD TEAM

Number	Task	Resource	Start	End	Duration	% Complete
1	Park Inventory	Garr, Bontrager	6/1/2010	8/23/2011	321	
1.1	Present to Park Board		6/1/2010	8/23/2011	321	
2	Parks and Recreation Needs Assessment		6/1/2010	7/12/2010	30	
2.1	Survey		6/1/2010	7/12/2010	30	
2.2	Public Input Sessions		6/1/2010	7/12/2010	30	

No. 8 Parks Master Plan

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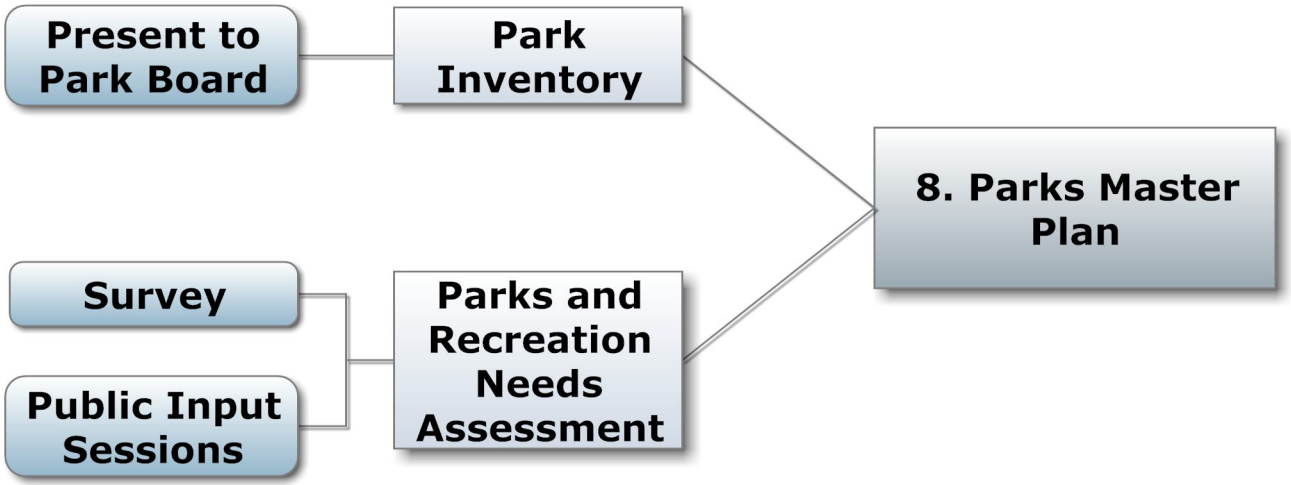
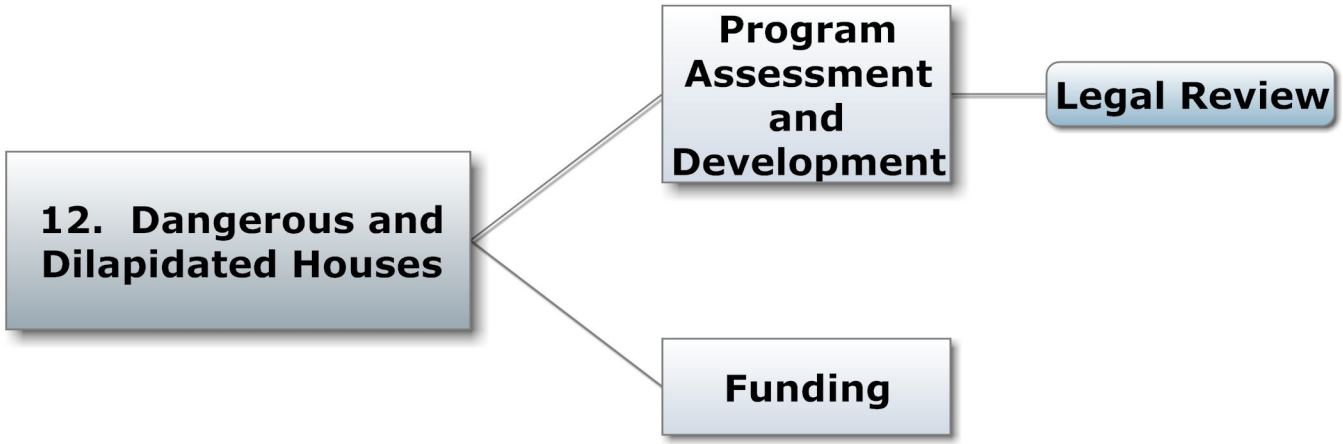


No. 12 Dangerous and Dilapidated Houses GOLD TEAM

Number	Task	Resource	Start	End	Duration	% Complete	2010	
							June	July
1	Program Assessment and Development	Han, Hendee, Watson	6/1/2010	7/12/2010	30			
1.1	Legal Review	Elliott, Watson	6/1/2010	7/12/2010	30			
2	Funding	Hendee, Watson	6/1/2010	7/12/2010	30			

No. 12 Dangerous and Dilapidated Houses GOLD TEAM



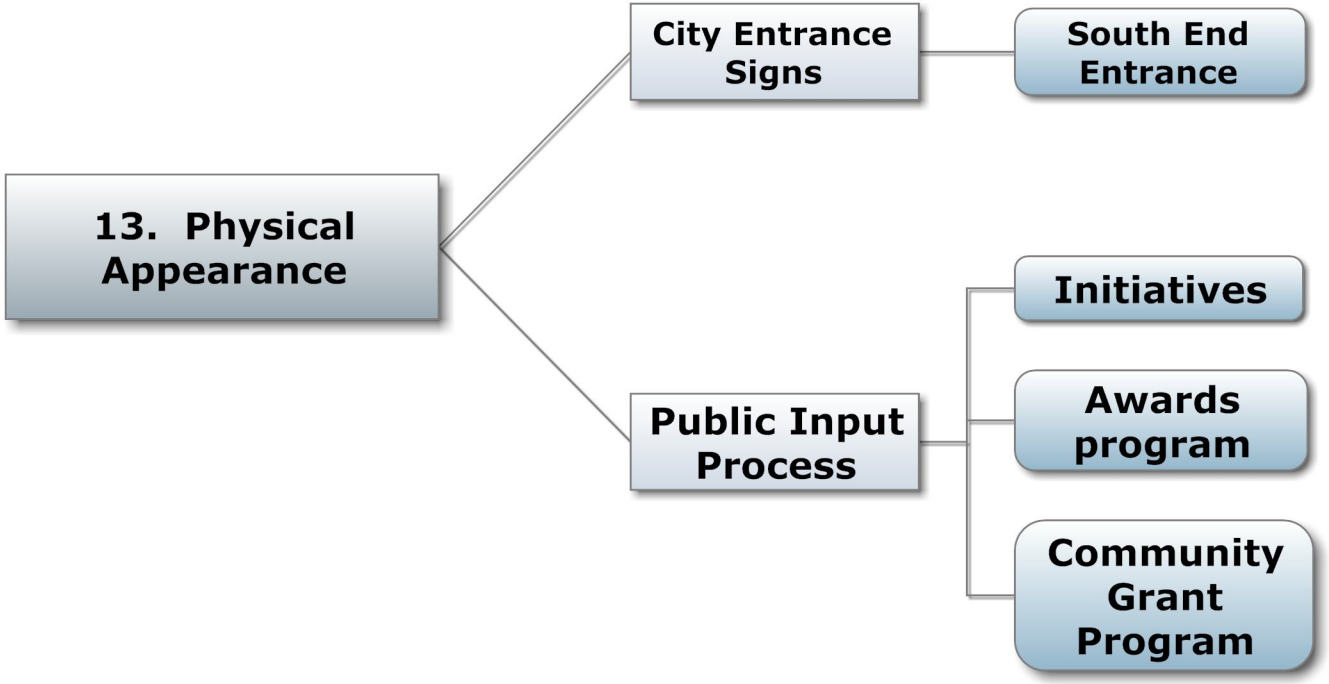
No. 13 Physical Appearance

GOLD TEAM

Number	Task	Resource	Start	End	Duration	% Complete	2010				
							June	July	August	September	October
1	City Entrance Signs		6/1/2010	10/4/2010	90						
1.1	South End Entrance	Han	6/1/2010	10/4/2010	90						
2	Public Input Process		6/1/2010	7/12/2010	30						
2.1	Initiatives		6/1/2010	7/12/2010	30						
2.2	Awards program		6/1/2010	7/12/2010	30						
2.3	Community Grant Program		6/1/2010	7/12/2010	30						

No. 13 Physical Appearance

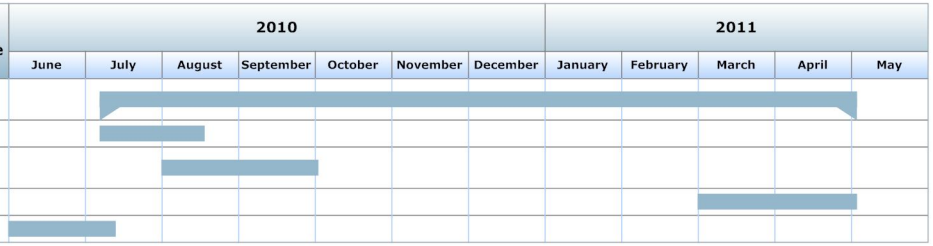
GOLD TEAM



No. 14 Pedestrian Access

GOLD TEAM

Number	Task	Resource	Start	End	Duration	% Complete
1	Pedestrian connection over US 35	Bontrager, Street Super.	7/7/2010	5/2/2011	214	
1.1	Preliminary Design w/ Mo DOT	Bontrager	7/7/2010	8/17/2010	30	
1.2	Cost Estimate/Permitting from Mo DOT	Bontrager, Street Super.	8/1/2010	10/1/2010	45	
1.3	Stake and Rough Grade	Street Super.	3/1/2011	5/2/2011	45	
2	Walking Trails in City Core Area		6/1/2010	7/12/2010	30	



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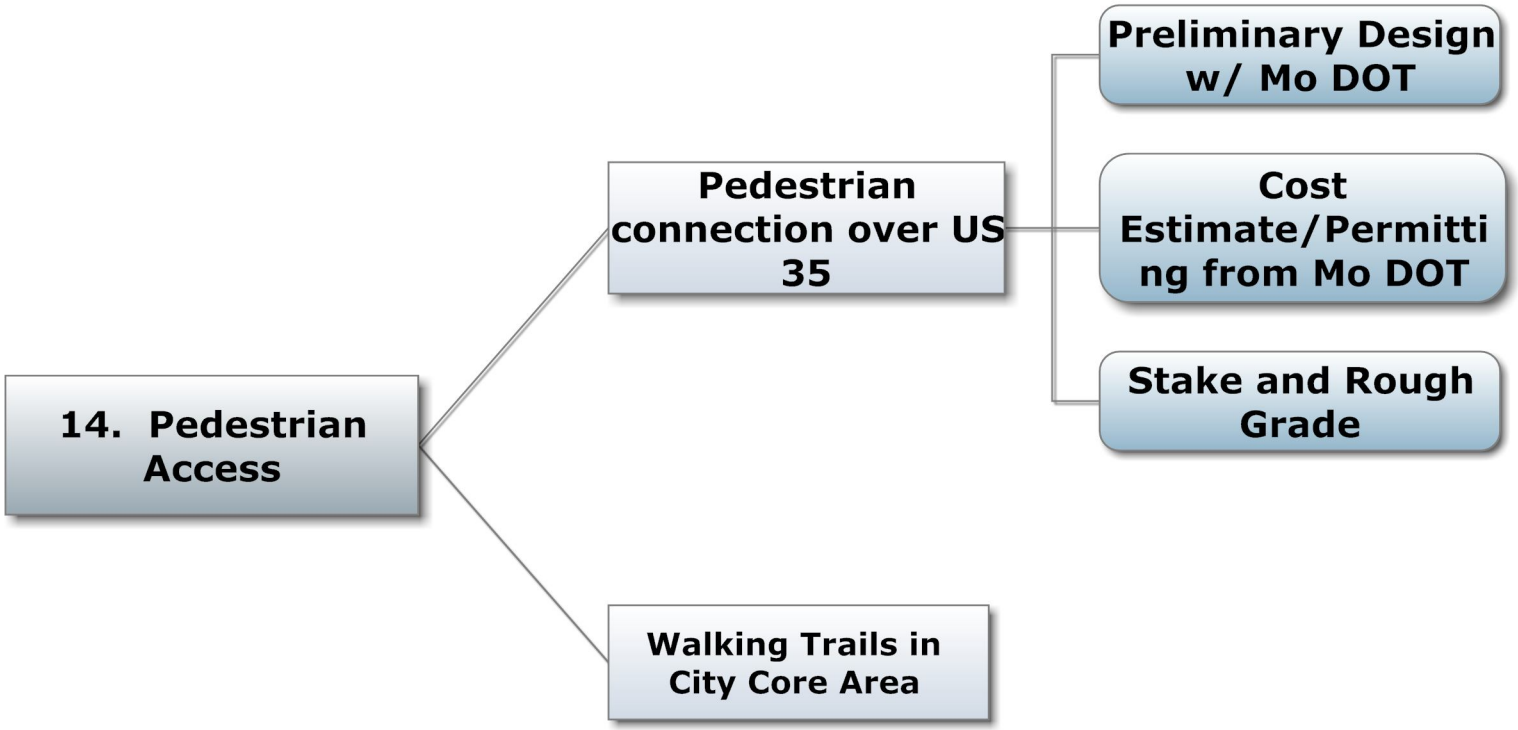


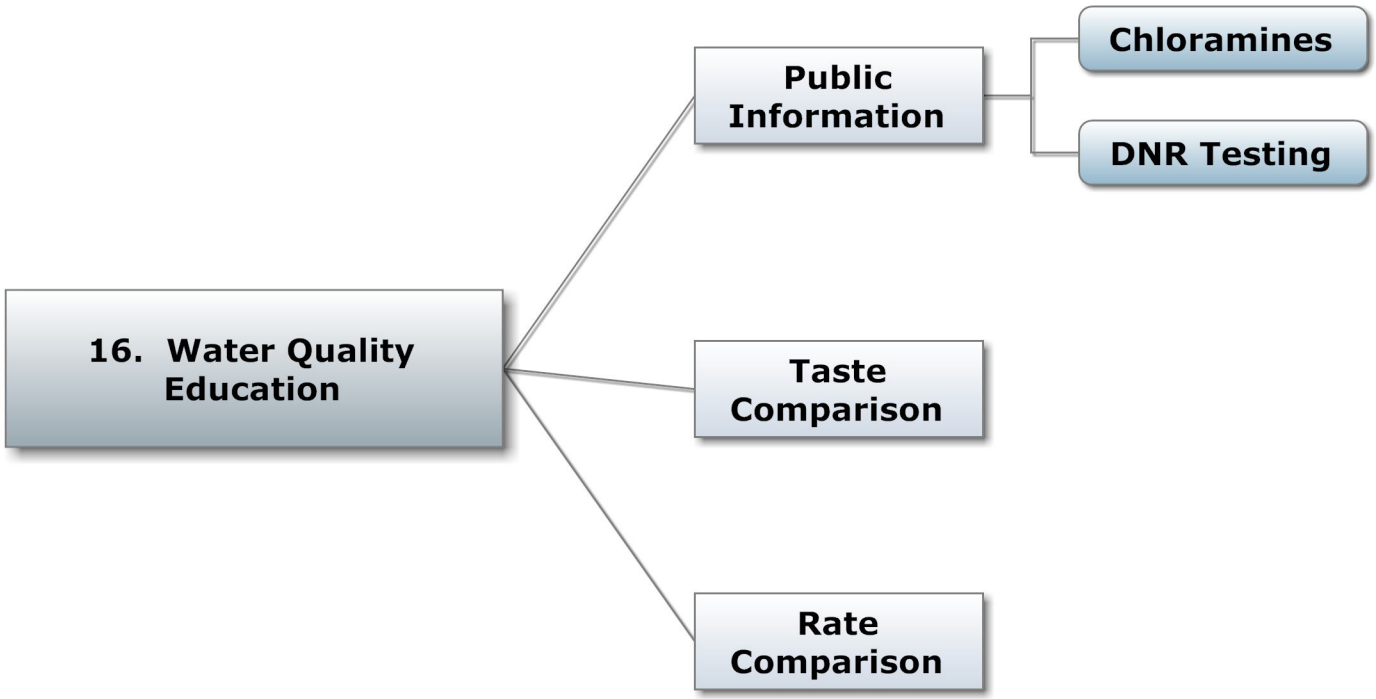
No. 16 Water Quality Education

GOLD TEAM

Number	Task	Resource	Start	End	Duration	% Complete	2010	
							June	July
1	Public Information	Gaugh, Rinehart, Hendee	6/1/2010	7/12/2010	30			
1.1	Chloramines	Gaugh, Rinehart	6/1/2010	7/12/2010	30			
1.2	DNR Testing	Gaugh, Rinehart	6/1/2010	7/12/2010	30			
2	Taste Comparison		6/1/2010	7/12/2010	30			
3	Rate Comparison		6/1/2010	7/12/2010	30			

No. 16 Water Quality Education

GOLD TEAM



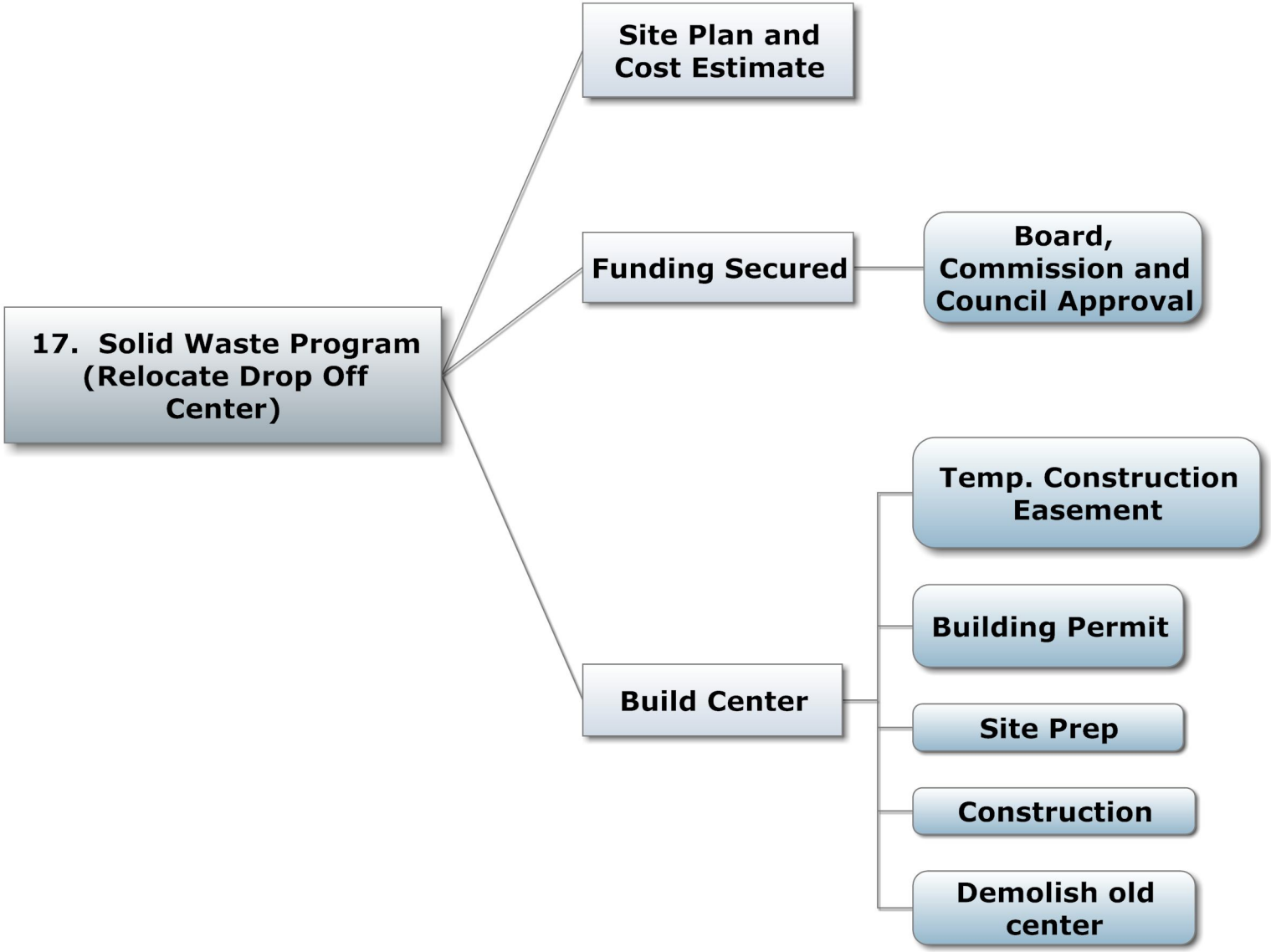
No. 17 Solid Waste Program

GOLD TEAM

Number	Task	Resource	Start	End	Duration	% Complete	2010	
							June	July
1	Site Plan and Cost Estimate	Bontrager	6/1/2010	7/12/2010	30			
2	Funding Secured	Bontrager, Watson	6/1/2010	7/12/2010	30			
2.1	Board, Commission and Council Approval	Bontrager, Watson	6/1/2010	7/12/2010	30			
3	Build Center	Bontrager, Swindler	6/1/2010	7/12/2010	30			
3.1	Temp. Construction Easement	Bontrager, Watson	6/1/2010	7/12/2010	30			
3.2	Building Permit	Bontrager	6/1/2010	7/12/2010	30			
3.3	Site Prep	Swindler	6/1/2010	7/12/2010	30			
3.4	Construction	Swindler	6/1/2010	7/12/2010	30			
3.5	Demolish old center	Swindler	6/1/2010	7/12/2010	30			

No. 17 Solid Waste Program

GOLD TEAM



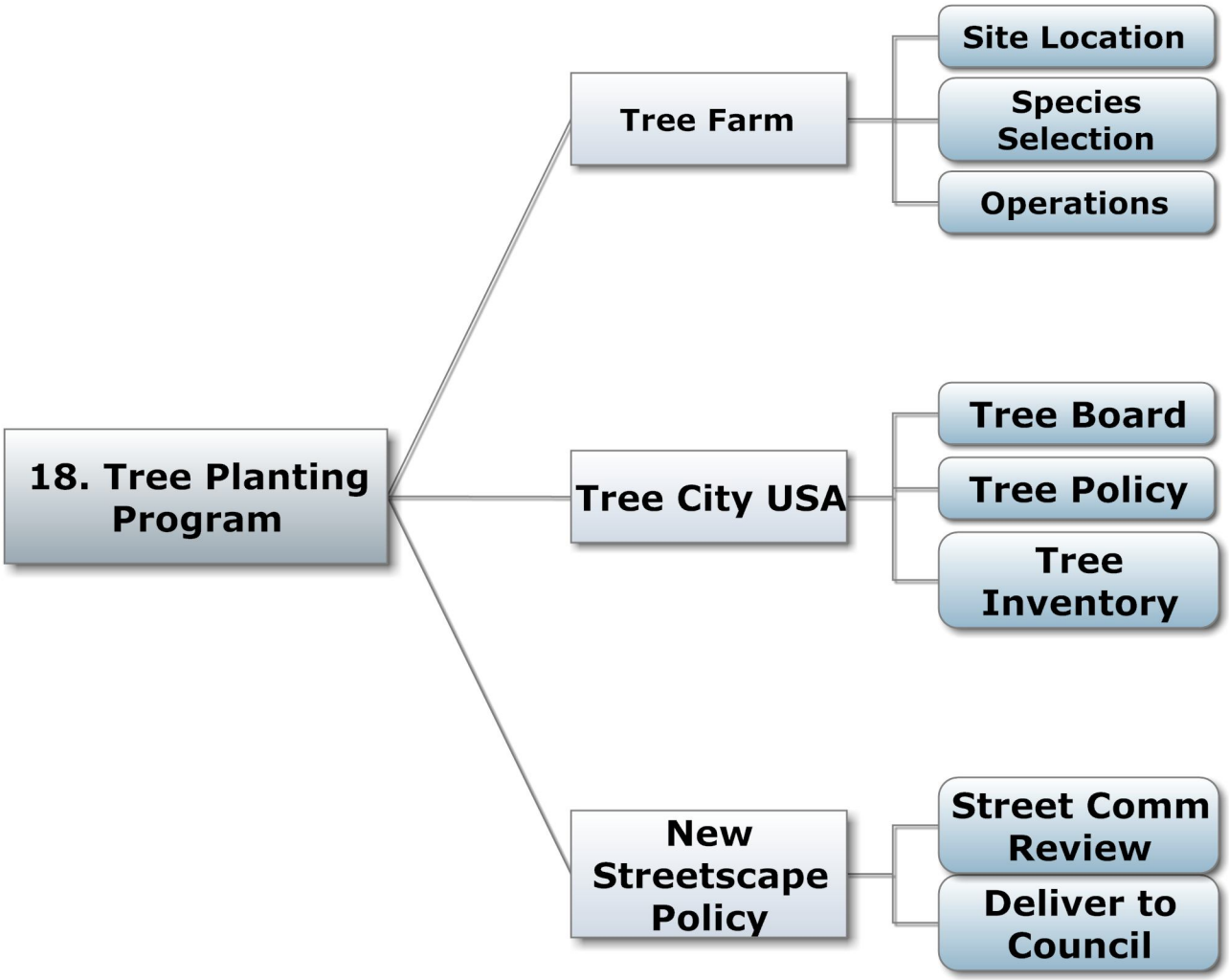
No. 18 Tree Planting

GOLD TEAM

Number	Task	Resource	Start	End	Duration	% Complete	2010	
							June	July
1	Tree Farm		6/1/2010	7/12/2010	30			
1.1	Site Location		6/1/2010	7/12/2010	30			
1.2	Species Selection		6/1/2010	7/12/2010	30			
1.3	Operations		6/1/2010	7/12/2010	30			
2	Tree City USA		6/1/2010	7/12/2010	30			
2.1	Tree Board		6/1/2010	7/12/2010	30			
2.2	Tree Policy		6/1/2010	7/12/2010	30			
2.3	Tree Inventory		6/1/2010	7/12/2010	30			
3	New Streetscape Policy		6/1/2010	7/12/2010	30			
3.1	Street Comm Review		6/1/2010	7/12/2010	30			
3.2	Deliver to Council		6/1/2010	7/12/2010	30			

No. 18 Tree Planting Program

GOLD TEAM



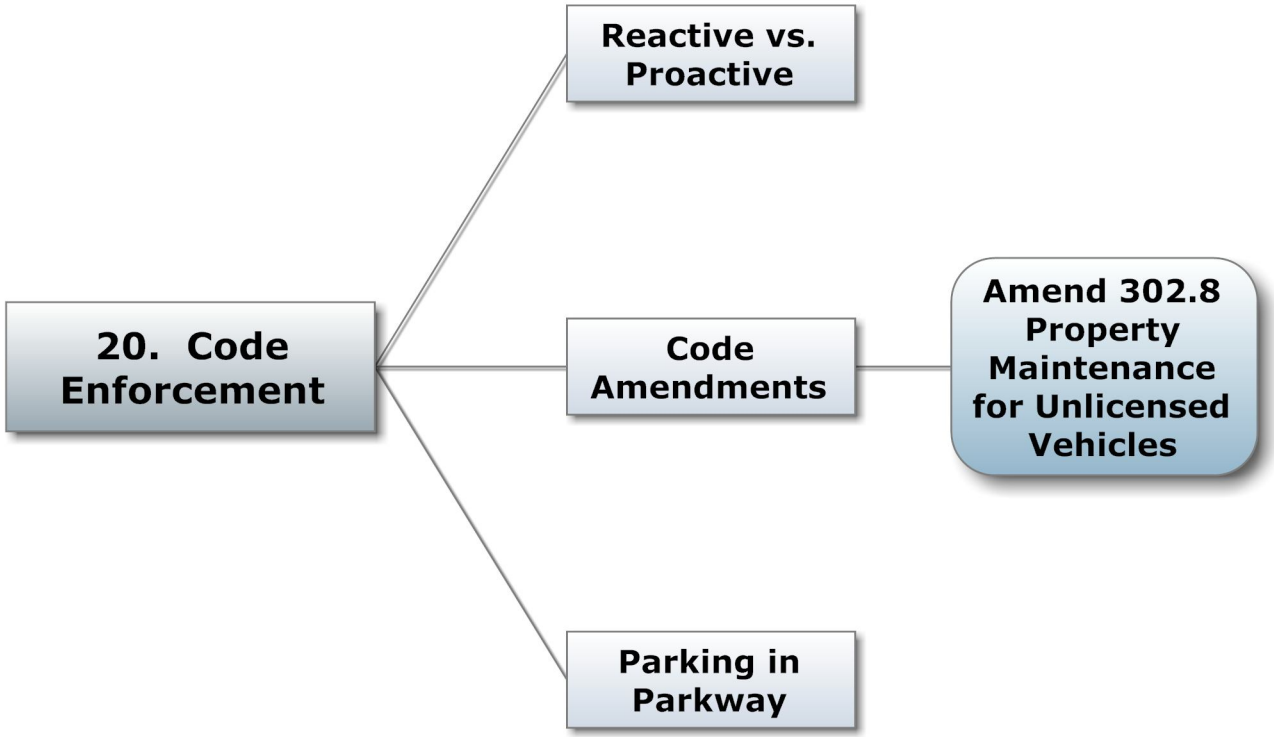
No. 20 Code Enforcement

GOLD TEAM

Number	Task	Resource	Start	End	Duration	% Complete	2010	
							June	July
1	Reactive vs. Proactive	Han	6/1/2010	7/12/2010	30			
2	Code Amendments	Hendee, Han	6/1/2010	7/12/2010	30			
2.1	Amend 302.8 Property Maintenance for Unlicensed Vehicles	Han, Hendee	6/1/2010	7/12/2010	30			
3	Parking in Parkway	Watson, Street Safety Committee	6/1/2010	7/12/2010	30			

No. 20 Code Enforcement

GOLD TEAM



Black Team Update
City of Cameron
July 14, 2010

Black Team:
Drew Bontrager
Paul Rinehart
Mark Gaugh
Roger Moerke
David Watson

Black Team Projects:
1. No. 1 Storm Water Plan and Program
2. No. 2 Inflow and Infiltration Improvement Plan
3. No. 4 Road Maintenance and Improvement Plan
4. No. 5 Waste Water Plant Improvements
5. No. 10 Streetscape Program
6. No. 11 Water Delivery

<u>No.1 Storm Water Management Plan and Program</u>

- Master Plan/Watersheds
  1) Storm Water Ordinance Update
     - TranSystem has submitted recommended updates
     - Under review by David Watson and 3rd party
     - Consider 10-year vs. 25-year design level (impact on development?)
  2) Watershed Studies
     - Two of approximately five Cameron sub-areas will be studied
     - Proposals have been received from Midland GIS and TranSystems for both survey and inventory
     - Under review by David Watson
- Storm Water Community Improvement Plan
  1) Funding
     - ½-cent sales tax proposal on November ballot could generate approximately $200,000/yr. in revenue for storm water. The remaining balance of new revenue is proposed to be directed to the construction and operation of a new Recreation Complex.

<u>No. 2 Inflow and Infiltration Improvement Plan</u>

- Sanitary Sewer Inspection/Inflow & Infiltration Assessment
  1) HDR offers 3 options; favored option includes:
     - Disinfection at treatment plant
     - Basin 1 (NW Cameron) is pilot project
     - I & I reduction system-wide
     - Upgrades to pump stations 1 & 2; eliminate #8 (Ensign Trace)
     - Smoke & dye tests; TV assessment to determine I & I sites

2) Funding
    - Favored option is 40% rate increase w/ SRF financing
    - Ave. cost for 5,000 gal. now $15.22/mo. New rate $21.31/mo.
    - Phased in over 10 years?
    - HDR is conducting rate analysis

No. 4 Road Maintenance and Improvement Program

- Road Maintenance and Improvement Plan have been developed and will be presented to the Street Committee within the next 7 days.
- Griffin & Grand Project
    - Storm Drainage—complete
    - Curb & Gutter—complete
    - Grading
        - Finish grading, seeding & erosion control remains
        - Signage & striping to be completed
    - Asphalt—complete
    - Project Completion—near July 19th City Council meeting
- Mead Street Improvements
    - Project was left over from 2010 fall work and has been expanded as property owners have asked for curb, gutter and sidewalks program improvements. City Street Crews will resume following completion of Griffin & Grand. City match includes all labor and ½ materials under existing programs.
- West Street
    - Request by residents who live outside the city to have West Street paved. City Manager has talked with owners about a possible cost share project as the street is a low-volume road for Cameron.

No. 5 Waste Water Plant Improvements

- RFQ Engineering
    - HDR preliminary design report is complete
    - Continuing Services Agreement with Alliance will be considered by Council in August.
    - Possible new holding basin at treatment plant may be required in our next permit and we know disinfection will be required.
- Funding—HDR is conducting rate study

No. 10 Streetscape Program

- Final policy will be in Council packets and on their agenda for adoption on July 19, 2010.

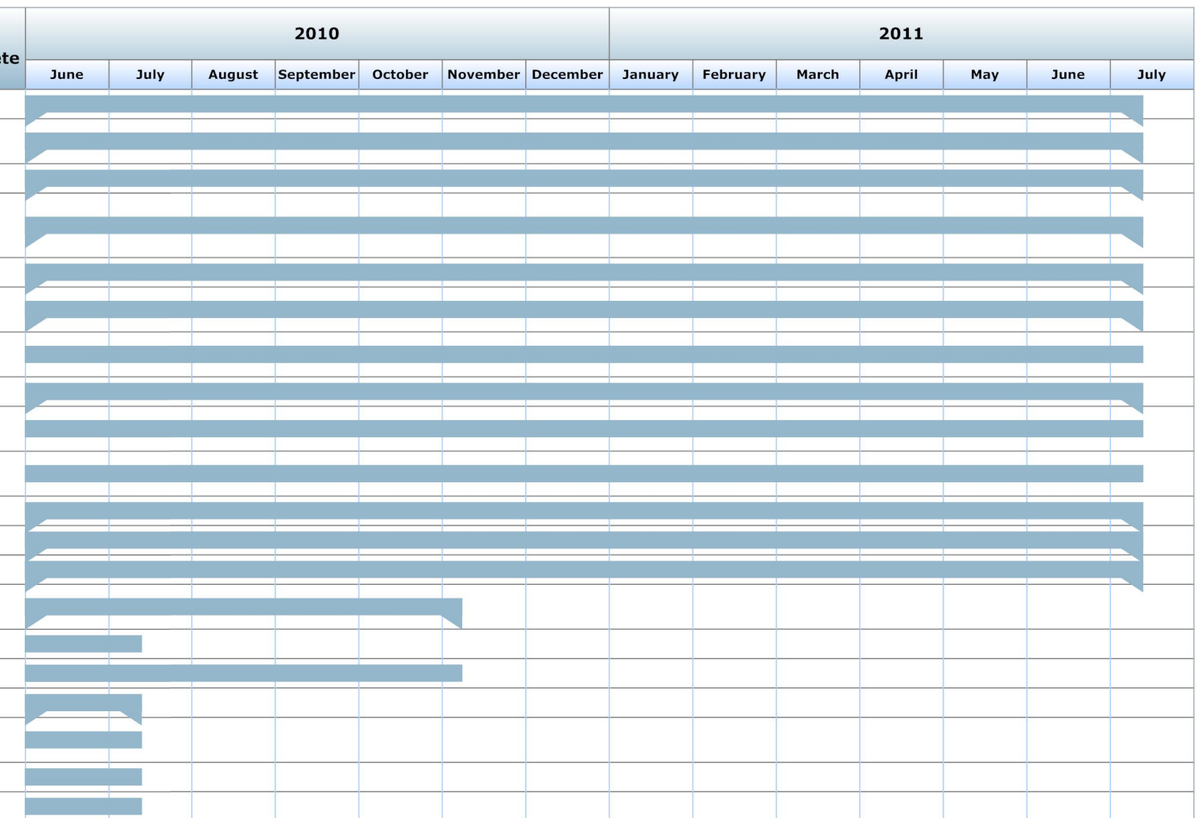
No. 11 Water Delivery

- Council members Ronnie Jack and Mark Gaugh continue to attend the Wholesale Water Consortium meetings.
- The consortium is identifying a north project for the first phase of the 12 County plan for regional water supply.

No. 1 Storm Water Management Plan and Program

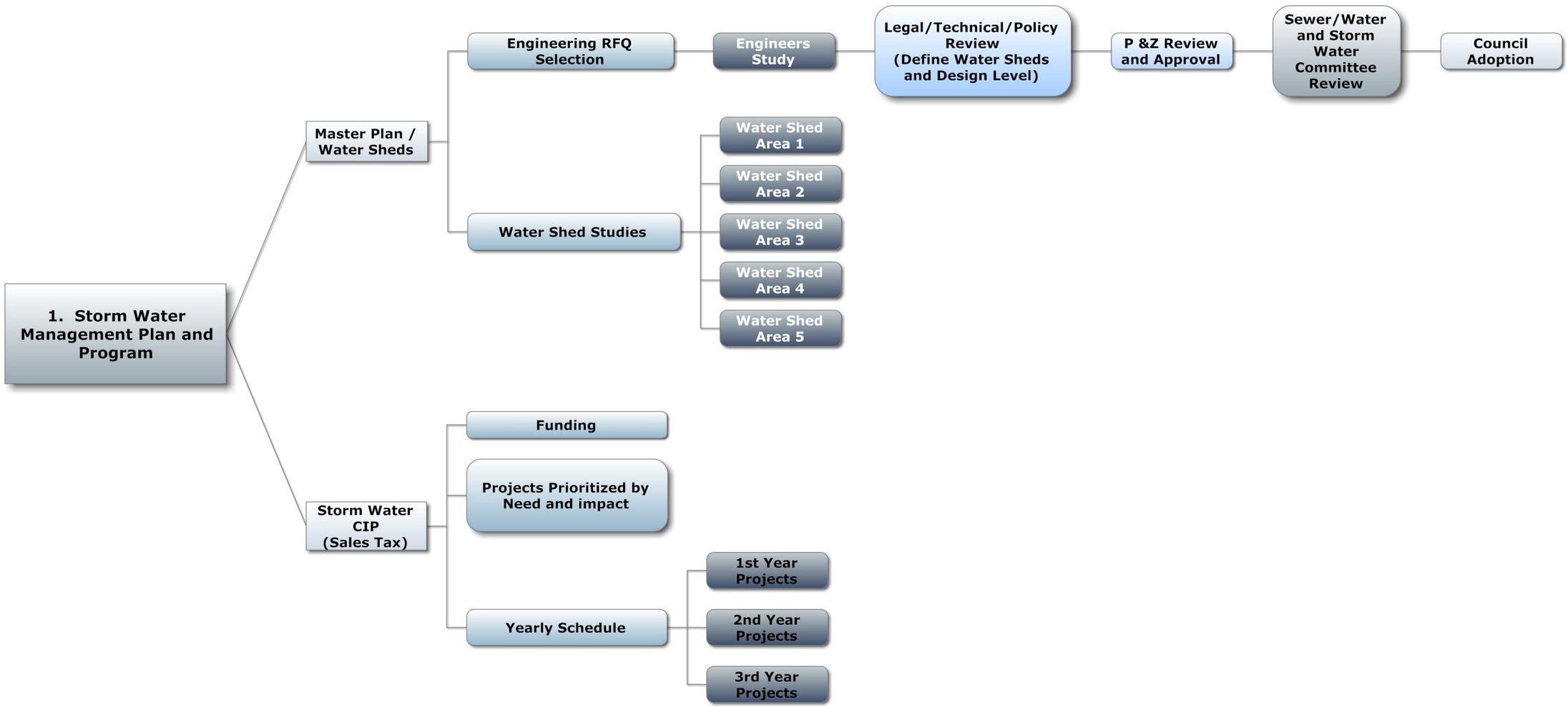
BLACK TEAM

Number	Task	Resource	Cost	Start	End	Duration	% Complete
1	Master Plan / Water Sheds			6/1/2010	7/12/2011	291	
1.1	Engineering RFQ Selection	Bontrager, Hendee, Watson		6/1/2010	7/12/2011	291	
1.1.1	Engineers Study			6/1/2010	7/12/2011	291	
1.1.1.1	Legal/Technical/Policy Review (Define Water Sheds and Design Level)	Bontrager, Hendee, Watson, P & Z		6/1/2010	7/12/2011	291	
1.1.1.1.1	P &Z Review and Approval	Hendee		6/1/2010	7/12/2011	291	
1.1.1.1.1.1	Sewer/Water and Storm Water Committee Review	Watson, Bontrager		6/1/2010	7/12/2011	291	
1.1.1.1.1.1.1	Council Adoption	Watson, Council		6/1/2010	7/12/2011	291	
1.2	Water Shed Studies			6/1/2010	7/12/2011	291	
1.2.1	Water Shed Area 1	Bontrager, Street Superintendent		6/1/2010	7/12/2011	291	
1.2.2	Water Shed Area 2	Bontrager, Street Superintendent		6/1/2010	7/12/2011	291	
1.2.3	Water Shed Area 3			6/1/2010	7/12/2011	291	
1.2.4	Water Shed Area 4			6/1/2010	7/12/2011	291	
1.2.5	Water Shed Area 5			6/1/2010	7/12/2011	291	
2	Storm Water CIP (Sales Tax)	Watson, Council		6/1/2010	11/7/2010	114	
2.1	Funding			6/1/2010	7/12/2010	30	
2.2	Projects Prioritized by Need and impact			6/1/2010	11/7/2010	114	
2.3	Yearly Schedule			6/1/2010	7/12/2010	30	
2.3.1	1st Year Projects	Bontrager, Street Superintendent		6/1/2010	7/12/2010	30	
2.3.2	2nd Year Projects			6/1/2010	7/12/2010	30	
2.3.3	3rd Year Projects			6/1/2010	7/12/2010	30	



No. 1 Storm Water Management Plan and Program

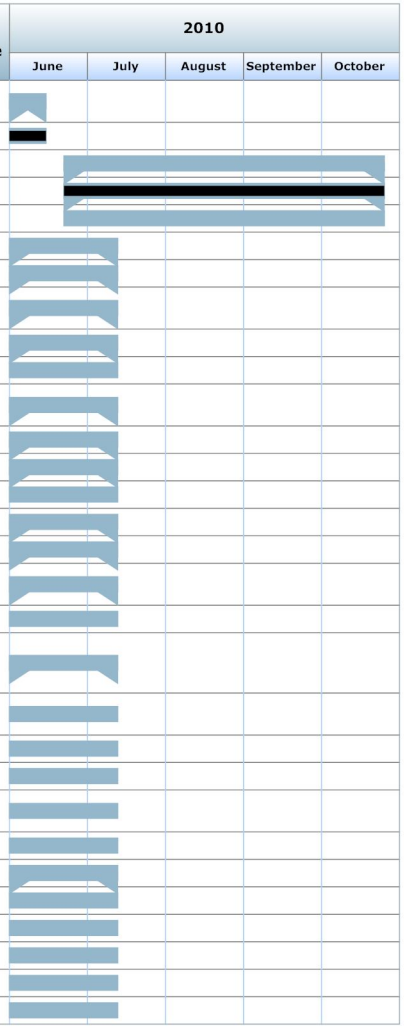
BLACK TEAM



No. 2 Inflow and Infiltration Improvement Plan

BLACK TEAM

Number	Task	Resource	Cost	Start	End	Duration	% Complete
1	Sanitary Sewer Inspection and Maintenance Program			6/1/2010	6/14/2010	10	
1.1	Project Scoping	Gaugh, HDR		6/1/2010	6/14/2010	10	100.0
2	I and I Assessment and Reduction Plan	Gaugh,		6/22/2010	10/25/2010	90	
2.1	Report	Gaugh, HDR		6/22/2010	10/25/2010	90	100.0
2.1.1	DNR Review and Approval			6/22/2010	10/25/2010	90	
3	Funding and Rate Adjustment			6/1/2010	7/12/2010	30	
3.1	Proposed Rate for Improvements			6/1/2010	7/12/2010	30	
3.1.1	Council Committee Review and Action			6/1/2010	7/12/2010	30	
3.1.1.1	Council Action			6/1/2010	7/12/2010	30	
3.1.1.1.1	New Rate Implemented			6/1/2010	7/12/2010	30	
4	Engineer Pilot Project Basin Are No. 1			6/1/2010	7/12/2010	30	
4.1	Project Scoping			6/1/2010	7/12/2010	30	
4.1.1	RFQ Engineering Services			6/1/2010	7/12/2010	30	
4.1.1.1	Preliminary Engineering			6/1/2010	7/12/2010	30	
5	Develop and Adopt System Policies			6/1/2010	7/12/2010	30	
5.1	Engineer Study			6/1/2010	7/12/2010	30	
5.1.1	Council Committee Review and Action			6/1/2010	7/12/2010	30	
5.1.1.1	Council Action			6/1/2010	7/12/2010	30	
6	Pilot Project No. 1 Investigation and Project Evaluation Sub Areas F 0001, 1001, 2001			6/1/2010	7/12/2010	30	
6.1	Investigate/ Testing System			6/1/2010	7/12/2010	30	
6.2	Manhole Inspection			6/1/2010	7/12/2010	30	
6.3	Permitting			6/1/2010	7/12/2010	30	
6.4	Lift Sta. No 1 Upgrade and Possible Demolition of Sta. No. 8			6/1/2010	7/12/2010	30	
6.5	Funding and Scheduling			6/1/2010	7/12/2010	30	
6.6	Biding			6/1/2010	7/12/2010	30	
6.6.1	Construction Sta. No. 1			6/1/2010	7/12/2010	30	
6.6.2	Demolition Sta. No. 8			6/1/2010	7/12/2010	30	
6.6.3	Sub Area A			6/1/2010	7/12/2010	30	
6.6.4	Sub Area B			6/1/2010	7/12/2010	30	
6.6.5	Sub Area C			6/1/2010	7/12/2010	30	



No. 2 Inflow and Infiltration Improvement Plan

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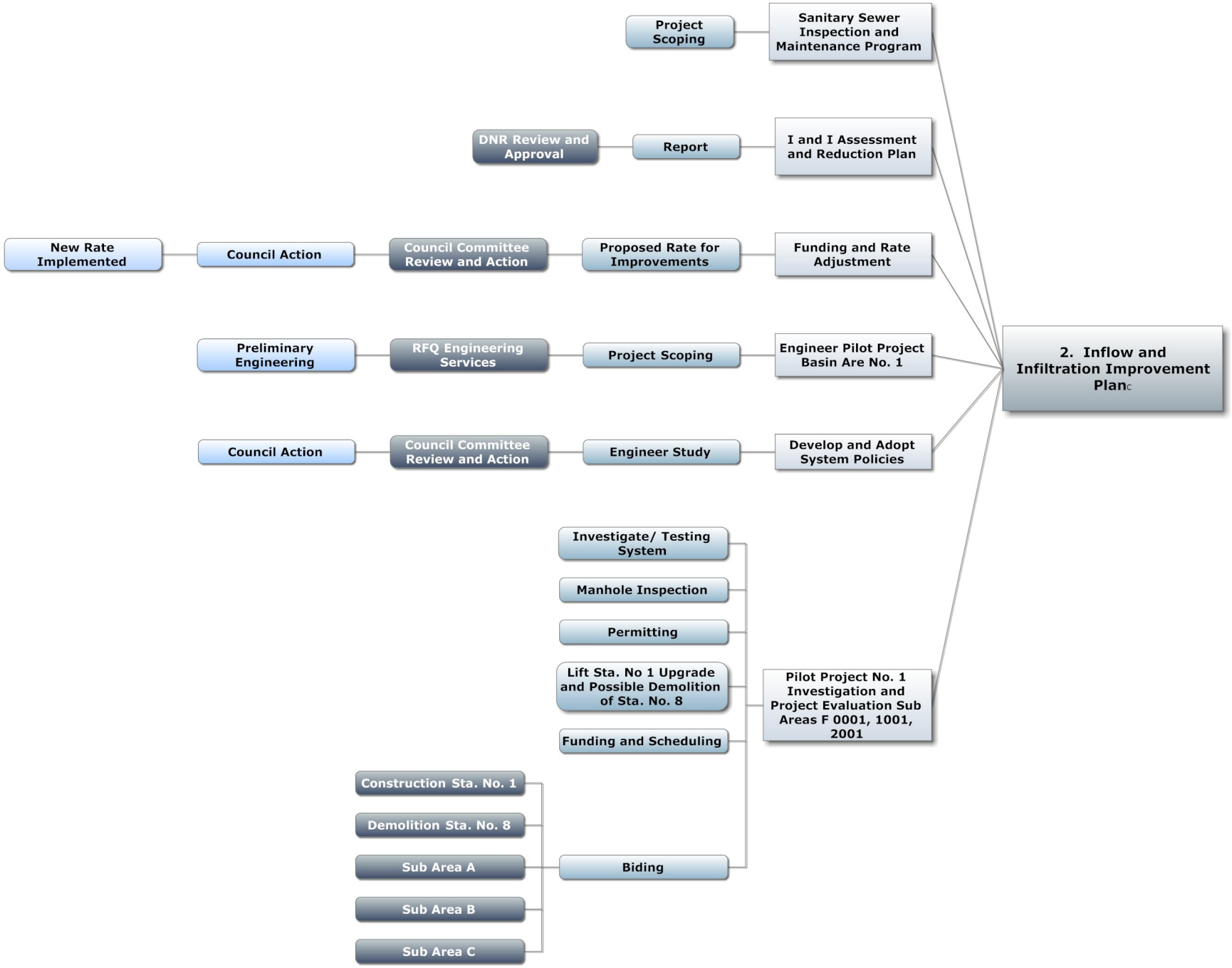


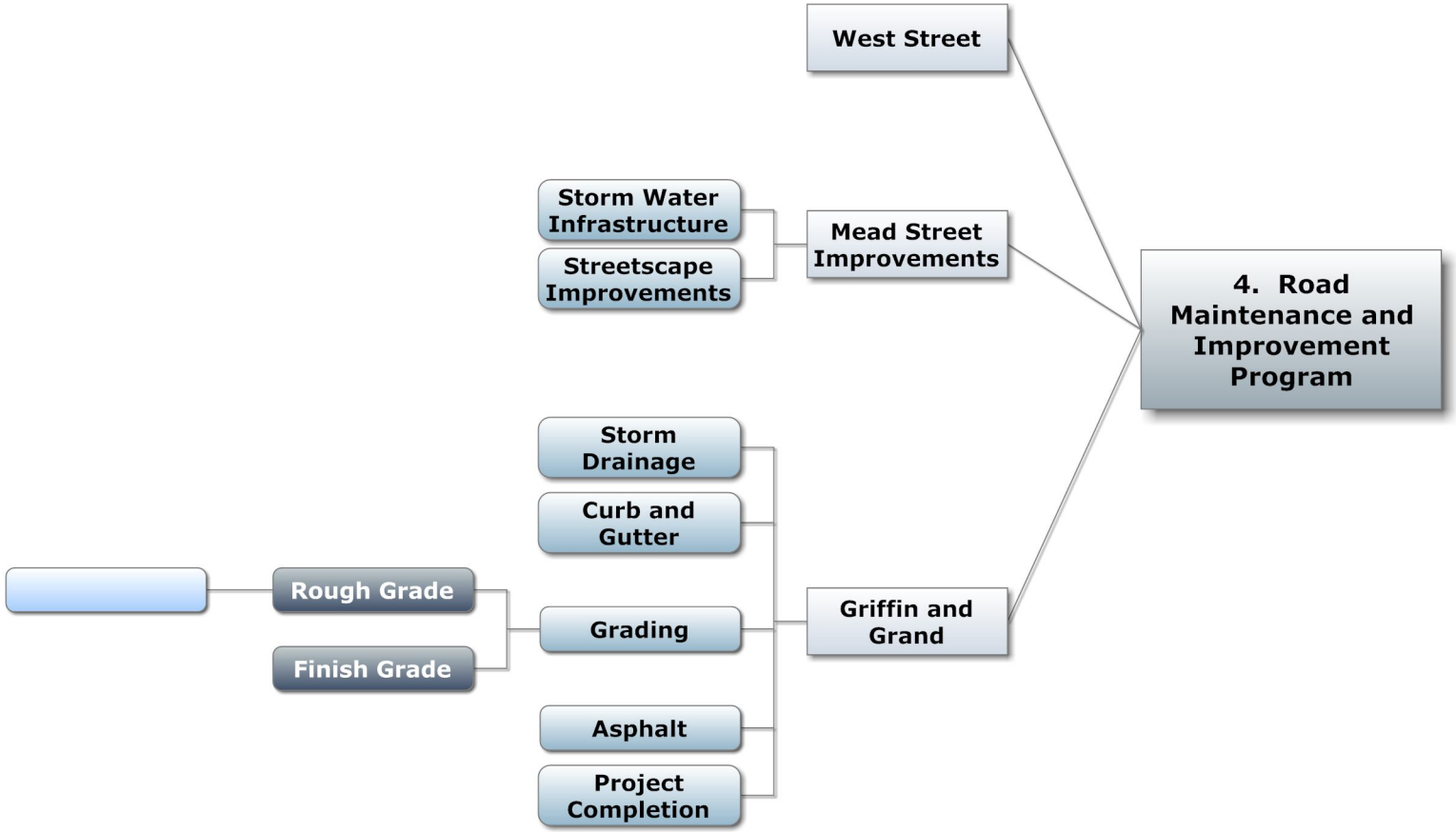
No. 4 Road Maintenance and Improvement Program

BLACK TEAM

Number	Task	Resource	Start	End	Duration	% Complete	2010	
							June	July
1	West Street		6/1/2010	7/12/2010	30			
2	Mead Street Improvements		6/1/2010	7/12/2010	30			
2.1	Storm Water Infrastructure		6/1/2010	7/12/2010	30			
2.2	Streetscape Improvements		6/1/2010	7/12/2010	30			
3	Griffin and Grand		6/1/2010	7/12/2010	30			
3.1	Storm Drainage		6/1/2010	7/12/2010	30			
3.2	Curb and Gutter		6/1/2010	7/12/2010	30			
3.3	Grading		6/1/2010	7/12/2010	30			
3.3.1	Rough Grade		6/1/2010	7/12/2010	30			
3.3.1.1			6/1/2010	7/12/2010	30			
3.3.2	Finish Grade		6/1/2010	7/12/2010	30			
3.4	Asphalt		6/1/2010	7/12/2010	30			
3.5	Project Completion		6/1/2010	7/12/2010	30			

No. 4 Road Maintenance and Improvement Program

BLACK TEAM



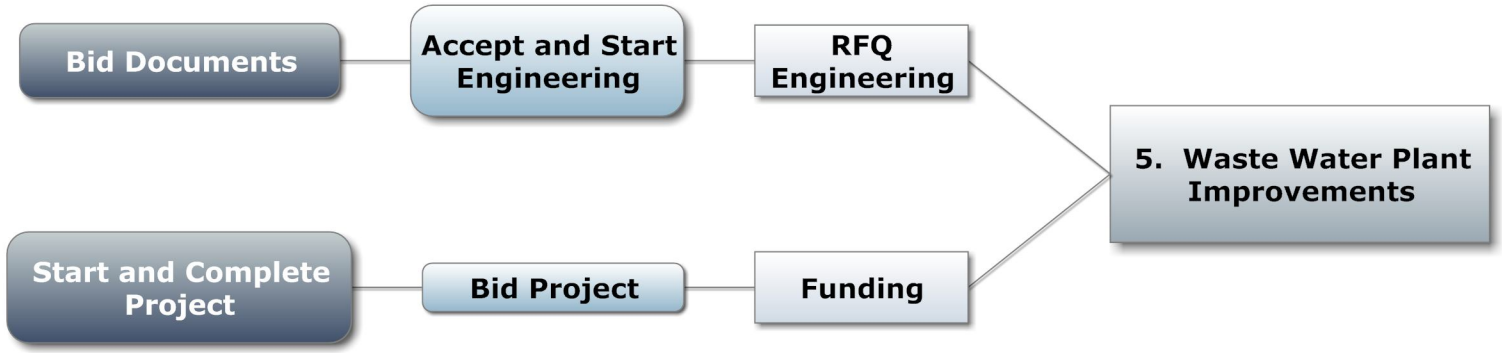
No. 5 Waste Water Plant Improvements

BLACK TEAM

Number	Task	Resource	Start	End	Duration	% Complete	2010	
							June	July
1	RFQ Engineering		6/1/2010	7/12/2010	30			
1.1	Accept and Start Engineering		6/1/2010	7/12/2010	30			
1.1.1	Bid Documents		6/1/2010	7/12/2010	30			
2	Funding		6/1/2010	7/12/2010	30			
2.1	Bid Project		6/1/2010	7/12/2010	30			
2.1.1	Start and Complete Project		6/1/2010	7/12/2010	30			

N. 5 Waste Water Plant Improvements

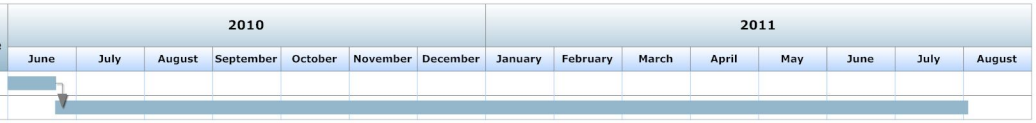
BLACK TEAM



No. 10 Streetscape

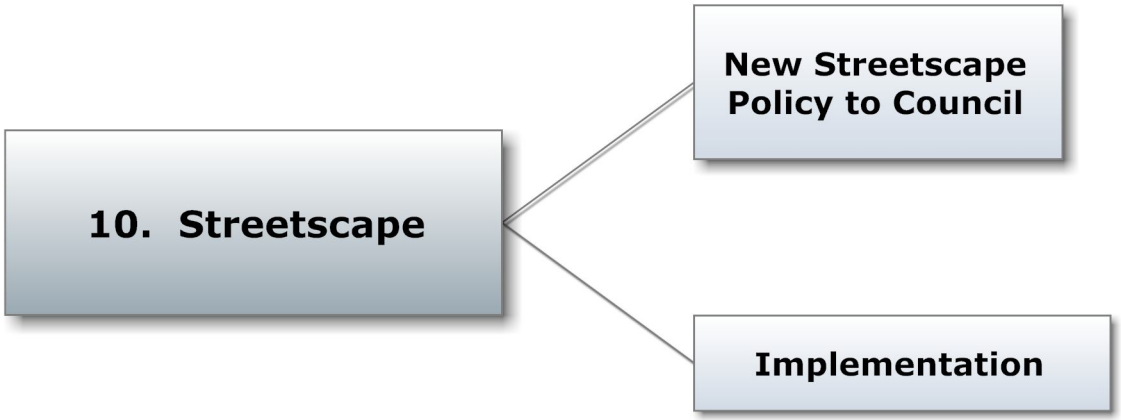
BLACK TEAM

Number	Task	Resource	Start	End	Duration	% Complete
1	New Streetscape Policy to Council	Watson, Bontrager	6/1/2010	6/21/2010	15	
2	Implementation	Bontrager, Watson	6/22/2010	8/2/2011	291	



No. 10 Streetscape

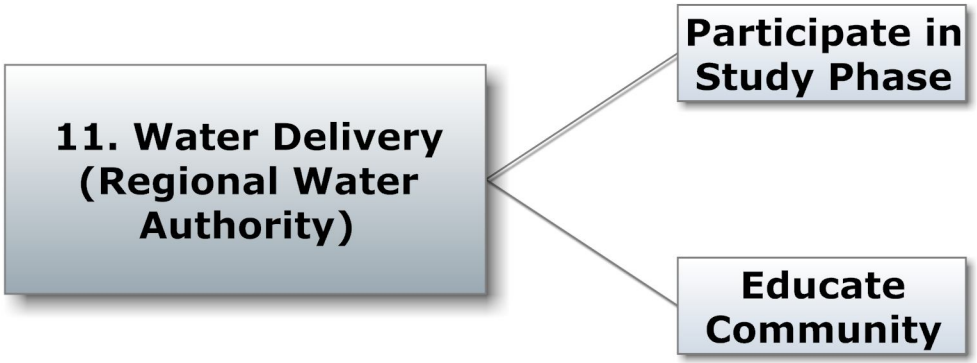
BLACK TEAM



No. 11 Water Delivery

BLACK TEAM

Number	Task	Resource	Start	End	Duration	% Complete	2010	
							June	July
1	Participate in Study Phase	Gaugh, Rinehart	6/1/2010	7/12/2010	30			
2	Educate Community	Gaugh, Rinehart	6/1/2010	7/12/2010	30			

No. 11 Water Delivery

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