BILL 2011-44

****** Full Reading ******

AGENDA ITEM

TO: Mayor and City Council

FROM: Drew Bontrager, Public Works Director

DATE: May 16, 2011

RE: **YMCA Lease Agreement for Swimming Pool**

PURPOSE

The attached bill would authorize the Manager to enter into a contract with the Cameron YMCA to operate and manage all aspects of the Swimming Pool, including the concessions, for the Park Board.

BACKGROUND

The Cameron Regional YMCA has submitted, in writing, their interest in leasing and operating the Swimming Pool and appurtenances from the City of Cameron again this year. The Cameron YMCA has operated and managed all aspects of the Swimming Pool for the Park Board for the previous six years. This has proved to be a successful partnership, by allowing the Park Board to concentrate on facilities and the YMCA providing the management expertise they have for running the program.

The Park Board shall pay the YMCA a management fee of $10,500. In addition, the contract states the Park Board shall cover any losses associated with operation, and shall split any revenue from the YMCA operation of the facility.

The table below outlines the amount paid to the YMCA over the past six years

	2005	2006	2007	2008	2009	2010
Management Fee	$13,026.00	$15,311.00	$11,806.00	$12,078.00	$11,820.00	$11,795.00
Total Paid to YMCA	$26,465.00	$32,374.00	$35,893.00	$28,034.00	$25,919.00	$20,948.00

On April 28, 2011, The Park Board reviewed and unanimously approved the attached Lease Agreement with the Cameron Regional YMCA, and is recommending Council approval.

RECOMMENDATION

Staff and Park Board recommend that the Council adopt the attached bill authorizing the Manager to sign the lease agreement with the Cameron Regional YMCA for the operation of the Swimming Pool for the 2011 season.

Bill 2011-44

AN ORDINANCE AUTHORIZING A LEASE AGREEMENT FOR SWIMMING POOL AND APPURTENANCES BY AND BETWEEN THE CITY OF CAMERON, CLINTON AND DeKALB COUNTIES, MISSOURI; THE CAMERON PARK BOARD; AND, CAMERON REGIONAL YMCA

WHEREAS, the Cameron Park Board has found it to be in the best interest of the City to lease the swimming pool and appurtenant structures located on Seminary Street to the Cameron Regional YMCA; and

WHEREAS, all entities involved have met and reviewed the lease agreement and find it to be in the best interest of the general public; and

WHEREAS, the City of Cameron, the Cameron Park Board and the Cameron Regional YMCA have found the arrangements made were satisfactory and all entities are in agreement to continue said lease agreement.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CAMERON, CLINTON AND DeKALB COUNTIES, MISSOURI, AS FOLLOWS:

Section 1. The City Manager is hereby authorized to sign the attached lease agreement by and between the City of Cameron, the Cameron Park Board and the Cameron Regional YMCA, a copy of which is attached hereto and made a part hereof, for the swimming pool and appurtenances at the Cameron Municipal Swimming Pool.

Section 2. The Mayor is hereby authorized to sign this Ordinance on behalf of the City of Cameron.

Section 2. The City Clerk is hereby directed to attest to the Manager's signature.

Section 3. This Ordinance shall be in full force and effect from and after its passage.

Read two times, passed and approved this 16th day of May 2011.

_____
Mayor Dennis M. Clark

ATTEST:

_____
City Clerk

full reading