2010 Vision Revised
June 6, 2011- Update

1. Storm Water Management Plan and Program
Because of aging and inadequate systems plus looming additional regulations as we near a 10,000 population (Census 2010), the City will need to develop a storm water plan and then an implementation plan.

- The City Council denied a request to place a ¼% sales tax issue for storm water improvements on the April 5, 2011 ballot. Staff was directed to prepare for a November 8, 2011 General Election.
- A Storm Water Plan is being developed to include:
    - NPDS Permit requirements
    - Drainage Basin delineation
    - Best Management Principles
    - Current areas of concern
    - Capital Plan
    - Financial plan
- The Storm Water Ordinance update is under review by David Watson and a third party.
- Watershed Study proposals from TranSystems & Midland are under review by David Watson and Mark Young
- Mark Young, PE, has been employed to identify & scope the Storm Water Plan.
- **<u>Draft</u> Storm Water Management Plan will be delivered to City Council on June 6, 2011.**

2. Inflow and Infiltration (I&I) Improvement Plan (Consolidated with No. 5 – Waste Water Plant Improvements)
Due to old decisions or improper connections, storm water has been allowed into the waste water system. Volume has been increasing as regulatory efforts are intensifying.

- Sanitary Sewer Inspection/Inflow & Infiltration Assessment
    - HDR recommendations for disinfection: pilot project, I & I reduction, lift station upgrades and smoke & dye tests.
    - Staff and consultant are working on disinfection requirements.
    - The next step is meeting with the Council: Water/Sewer/Storm Water Committee.
    - Consider funding options, rate adjustments & SRF financing/10-year phase-in.
- Project to now include upgrades to Waste Water System Improvement Plan.
- Alliance services agreement—Complete
- HDR Rate study is near completion
- DNR will be ruling soon on the requirement of disinfection. The City may not be required under current regulation because of the distance to the tributary stream.
- **Manhole inspection on the sewer system basin serving Lift Station #1 to begin on Monday, June 6th.**
- **Letters were mailed to residents in the area where work will be taking place.**
- **The City purchased two additional flow meters and pipe adapters for the study. The meters have been calibrated and our crew was trained. The City crew will be doing**

much of the flow monitoring for the study in order to keep costs as low as possible. We have already checked locations for setting the flow monitors and they are in place for this part of the study. They will be relocated as we progress with the survey.

3. Walnut Street Improvements

The project would improve the physical appearance and quality of the road. The initial focus will be on storm water crossings, curb replacement/repair then design elements such as streetscape, signage, pedestrian access and finish with road overlay.

- Storm Water Improvements
  - Depending on funding (proposed 1/4% sales tax Storm Water) the City can complete the first phase of upgrading the storm water system including: curb and gutter replacement, drive approaches, drop inlets, pipe resizing and replacement. Improvements will need to include the first block east and west of Walnut St.
  - Because the Storm Water tax is scheduled for November 2011, actual construction may not start until late 2012 or early 2013.
- **Road Surface**
  - **MoDOT is scheduled to mill and overlay Walnut Street in 2012.**
- Streetscape Improvements

  After storm water improvements, sidewalks and other streetscape projects could be undertaken. Funding for these improvements is not known at this time.

4. Road Maintenance and Improvement Plan

The City Council will review and approve a five year plan of action for road maintenance and improvement.

Accomplishments:

- Griffin & Grand Intersection—Complete
- Mead Street—Complete
- West Street—Complete
- Park Valley Complex—Complete
- 8th St.—Interim Complete

The Street Committee will finalize Road Maintenance and Improvement Plan in June 2011.

5. Volunteer Resource Center

Develop a volunteer resource center where community members can connect with volunteers or organizations to assist them in life needs. Volunteers could help people with needs such as house painting or trash and yard waste pickup as examples.

- City staff has been working primarily with the Food Pantry to create a one-stop human services facility. Staff is now working to identify a new primary agency that could own and manage the building. The concept is still to have as many service providers as possible sharing space (temporary, permanent) in the facility. Some partners could be CAP, Dept. of Aging, Health Districts and MERIL.

- **Community Action Partnership (CAP): Has indicated that they are interested in being the main owner/operator and facilitate other users for a one-stop resource center.**
    - **CAP is currently conducting a Community Needs survey and focus group sessions to develop a Community Needs Assessment that could lead to funding for the Resource Center. Surveys and assessments to be completed in July 2011 and submitted to the state and federal Community Development Block Grant program.**

6. Comprehensive Plan Implementation

Develop and plan or strategize to implement all components of the Comprehensive Plan.

- Staff reports involving physical development (rezoning, variances, alley vacations) now include comments on compliance with the Comprehensive Plan.
- Comprehensive plan is consulted on possible Capital and land purchases.
- **Staff is working with the Parks Board to develop a Parks Master Plan as recommended by the Comprehensive Plan. Staff is gathering data from a needs input process using the Park Board and Cameron High School students. This data collection will be combined into a report. The next phase will have more extensive public input such as town hall style meetings and a community wide (direct mail) Needs Survey.**

7. Solid Waste Program

Move drop-off center to Clinco.

- Proposals and counter proposals have been made. The City Manager and Director Bontrager will meet with the CLINCO Board. Building design and exact location on lot may change.
- **City Manager has met with Executive Director and Clinco Board to discuss options to either close the drop-off center or relocate it to an area adjacent to Clinco. The Clinco Board is waiting on location and facility design from the City. They also are expecting details on timeline to deliver facility with expected operation rules and security details.**

8. Tree Planting

Enhance the annual tree planting program throughout the City. Create a City owned tree farm to grow our own replacement trees.

- The Reservoir location would allow access to maintain and harvest. If a tree became too large to harvest, it would not have to be removed due to concern about roots and stumps as in a cemetery location. The added benefit of a tree farm and buffer at the reservoir is the reduction of silt, top soil and chemical runoff into our water supply.
- As the City negotiates with property owners on trail and water access, an exact location will be determined.
- **Staff worked with Eagle Scout candidate Andrew Carr who planted over 160 trees along the western property line of the Water Treatment Plant. The trees and labor to plant were donated by Andrew Carr and other volunteers as required by an Eagle Scout project.**