MEMO

To: Mayor and City Council

From: Mark Gaugh, City Manager

Date: July 2, 2012

Re: Manager's Report

Tentative Chloramine Project Schedule – HDR has submitted a preliminary schedule for consideration by the City, as well as the Missouri DNR. We are looking at grant money to cover approximately one-half of the project cost, expected to be $981,000.

Wastewater Treatment Plant Report – The May report is in the packets and we will include these for Council review. In addition, we are awaiting the scope of work for the plant energy/process improvements.

Utility Rate Adjustments – We are approaching the time of year when our utility rates will need to be adjusted, but we planned these changes to take place in annual, small increments. A rate analysis was performed by HDR, indicating that to cover the required capital improvements, our wastewater rate will need to go up by about $2.63 per month for a 5,000 gallon user. The rate of 5,000 gallons is a standard number used in the industry. In Cameron, the average residential user in 2011 was 3,602 gallons. This would be a difference of $2.05, additional per month. On the water side, the average residential user would pay an additional $0.99 per month. So, the total change would be $3.04 for the average residential user using 3,669 gallons.

Eighth St. Project Schedule – The tentative project schedule for the reconstruction of Eighth St. from Harris to Godfrey was put on the back of the calendar distributed with the monthly utility bills. Several updates to the Eighth St. and Walnut St. projects have also been included in the Pulse articles, which are generally published weekly.