CAPITAL PROJECTS SUMMARY

Following is a summary of Capital projects included in the 2010-2011 budget:

PROJECTS WITH GRANTS OR FUNDING

- Airport Hangar $400,000 90% grant
- Chloramines (Water Plant) $273,000 State Revolving Loan

PROJECTS WITH DEDICATED FUNDING SOURCE

- AMR Electric $1,038.000
- AMR Water SRF $1,500,000

PROJECTS NEEDED FOR OPERATIONS

- Public Works Mowers $19,000
- GIS Aerial's $28,000
- Radio Frequency $10,000
- PD Phone System $15,000
- PD Generator $65,000
- PD One Patrol Car $25,000